

GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
GOVERNMENT POLYTECHNIC, PANAJI	108.06	87.21	87.75	89.21
0202 Education, Sports, Art and Culture	70.81	42.20	42.74	44.20
02 Technical Education	70.81	42.20	42.74	44.20
101 Tution and Other fees	65.38	40.00	40.30	42.00
02 Polytechnics	59.86	40.00	40.30	42.00
05 Testing Consultancy Research Development	5.52	--	--	--
800 Other Receipts	5.43	2.20	2.44	2.20
80 Sale proceeds of dead stock, waste papers, etc.	1.01	1.00	1.44	1.20
81 Other items	4.42	1.20	1.00	1.00
1601 Grants-in-Aid from Central Government	37.25	45.00	45.00	45.00
04 Grants for Centrally Sponsored Plan Schemes	37.25	45.00	45.00	45.00
800 Other Grants	37.25	45.00	45.00	45.00
01 Community Polytechnic, Panaji	37.25	10.00	10.00	10.00
02 Polytechnic for Persons with Disabilities	--	5.00	5.00	5.00
04 Assisstance for Manpower Development in Food Processing Ind.	--	30.00	30.00	30.00
0070 Other Administrative Services	--	0.01	0.01	0.01
60 Other Services	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01