

GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
GOA COLLEGE OF ENGINEERING	265.38	279.44	322.66	338.15
0202 Education, Sports, Art and Culture	265.38	246.00	274.26	290.00
02 Technical Education	265.38	246.00	274.26	290.00
101 Tution and Other fees	240.38	230.00	250.96	265.00
01 Engineering College	212.69	200.00	220.96	230.00
07 Testing Consultancy - Engineering College	27.69	30.00	30.00	35.00
800 Other Receipts	25.00	16.00	23.30	25.00
81 Other items	30.12	16.00	23.30	25.00
90 Deduct Refunds	-5.12	--	--	--
0070 Other Administrative Services	--	0.05	0.01	0.05
60 Other Services	--	0.05	0.01	0.05
800 Other Receipts	--	0.05	0.01	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.01	0.05
1601 Grants-in-Aid from Central Government	--	33.39	48.39	48.10
04 Grants for Centrally Sponsored Plan Schemes	--	33.39	48.39	48.10
800 Other Grants	--	33.39	48.39	48.10
01 Modernisation of Telecommunication and Engineering Labouratories	--	10.00	25.00	25.00
02 Modernisation of Labouratories and Wortkshops	--	0.10	0.10	0.10
03 Information Security Education and awarness Project	--	11.29	11.29	11.00
04 Reseach Promotion Scheme	--	12.00	12.00	12.00