

GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
GOA MEDICAL COLLEGE	271.32	340.20	340.20	340.20
0210 Medical and Public Health	269.61	340.00	340.00	340.00
01 Urban Health Services	127.88	220.00	186.85	190.00
020 Receipts from Patients for Hospitals and Disp. Services	38.39	120.00	15.00	20.00
01 Goa Medical College	38.39	120.00	15.00	20.00
800 Other Receipts	89.49	100.00	171.85	170.00
81 Other items	89.49	100.00	171.85	170.00
03 Medical, Education, Training and Research	141.73	120.00	153.15	150.00
105 Allopathy	141.73	120.00	153.15	150.00
01 Tuition and other fees - Goa Medical College	141.73	120.00	153.15	150.00
0049 Interest Receipts	1.71	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	1.71	0.10	0.10	0.10
800 Other Receipts	1.71	0.10	0.10	0.10
24 Other Parties	1.71	0.10	0.10	0.10
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10