

HEALTH SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
HEALTH SERVICES	1221.34	1200.45	1126.22	1157.84
1601 Grants-in-Aid from Central Government	854.72	1013.70	983.70	983.70
03 Grants for Central Plan Schemes	25.00	30.00	30.00	30.00
800 Other Grants	25.00	30.00	30.00	30.00
67 Goa State illness Society	25.00	30.00	30.00	30.00
04 Grants for Centrally Sponsored Plan Schemes	829.72	983.70	953.70	953.70
800 Other Grants	829.72	983.70	953.70	953.70
01 National Trachoma and Blidness Control Programme	--	30.00	30.00	30.00
02 National Laprosy Control Programme	--	0.50	0.50	0.50
03 National Malaria Eradication Programme	--	2.00	2.00	2.00
05 National Iodin Deficiency Control Programme	16.87	6.20	6.20	6.20
06 National Mental Health Programme	--	13.50	13.50	13.50
10 Training and Employment of Multipurpose Wokers	--	1.50	1.50	1.50
12 Family Welfare Programme	812.85	900.00	900.00	900.00
13 Goa State Illness Society	--	30.00	--	--
0210 Medical and Public Health	366.55	186.55	142.32	174.04
01 Urban Health Services	57.02	59.50	53.95	59.17
020 Receipts from Patients for Hospitals and Disp. Services	49.22	47.50	42.30	50.76
02 Directorate of Health Services	49.22	47.50	42.30	50.76
800 Other Receipts	7.80	12.00	11.65	8.41
80 Sale proceeds of dead stock, waste paper etc.	0.76	4.00	4.00	1.47
81 Other items	7.04	8.00	7.65	6.94
02 Rural Health Services	238.25	54.00	54.14	57.91
101 Receipts/Contributions from Patients & Others	51.71	50.00	50.00	52.37
01 Directorate of Health Services	51.71	50.00	50.00	52.37
800 Other Receipts	186.54	4.00	4.14	5.54
80 Sale proceeds of dead stock, waste paper, etc.	--	--	0.03	0.03
81 Other items	186.54	4.00	4.11	5.51
04 Public Health	71.28	73.05	34.23	56.96
102 Sale of Sera/Vaccine	4.35	6.00	6.00	4.40
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104 Fees and Fines, etc	38.26	45.00	28.08	41.58
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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
105 Receipts from Public Health Laboratories	--	0.05	0.05	0.05
01 Receipts from Public Health Laboratories	--	0.05	0.05	0.05
800 Other Receipts	28.67	22.00	0.10	10.93
80 Sale proceeds of dead stock, waste paper, etc.	0.01	2.00	--	3.00
81 Other items	28.66	20.00	0.10	7.93
0070 Other Administrative Services	0.07	0.10	0.10	--
60 Other Services	0.07	0.10	0.10	--
800 Other Receipts	0.07	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	0.07	0.10	0.10	--
0049 Interest Receipts	--	0.05	0.05	0.05
04 Interest Receipts of State/UT Governments	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
22 Santa Casa	--	0.05	0.05	0.05
0211 Family Welfare	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
81 Other items	--	0.05	0.05	0.05