

GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2010 - 2011 | Budget Estimates 2011 - 2012 | Revised Estimates 2011 - 2012 | Budget Estimates 2012 - 2013 |
|--------------------------------------------------------------------|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| GOA COLLEGE OF PHARMACY | 108.66 | 129.26 | 165.74 | 139.08 |
| 1601 Grants-in-Aid from Central Government | 58.45 | 89.56 | 126.04 | 91.48 |
| 03 Grants for Central Plan Schemes | 58.45 | 34.56 | 71.04 | 36.48 |
| 800 Other Grants | 58.45 | 34.56 | 71.04 | 36.48 |
| 33 Development of Post- Grad. Course & Research Work (Pharmacy) | 58.45 | 34.56 | 71.04 | 36.48 |
| 04 Grants for Centrally Sponsored Plan Schemes | -- | 55.00 | 55.00 | 55.00 |
| 800 Other Grants | -- | 55.00 | 55.00 | 55.00 |
| 01 Post Graduate Course in Pharmacy | -- | 55.00 | 55.00 | 55.00 |
| 0210 Medical and Public Health | 50.21 | 39.60 | 39.60 | 47.50 |
| 03 Medical, Education, Training and Research | 50.21 | 39.60 | 39.60 | 47.50 |
| 105 Allopathy | 47.22 | 37.00 | 37.00 | 44.00 |
| 02 Tuition and other fees - Goa College of Pharmacy | 47.22 | 37.00 | 37.00 | 44.00 |
| 800 Other Receipts | 2.99 | 2.60 | 2.60 | 3.50 |
| 81 Other items | 2.99 | 2.60 | 2.60 | 3.50 |
| 0070 Other Administrative Services | -- | 0.10 | 0.10 | 0.10 |
| 60 Other Services | -- | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | -- | 0.10 | 0.10 | 0.10 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.10 | 0.10 | 0.10 |