

GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
GOA DENTAL COLLEGE	57.82	60.10	72.22	62.10
0210 Medical and Public Health	57.82	60.00	72.12	62.00
01 Urban Health Services	8.64	8.00	22.12	10.00
020 Receipts from Patients for Hospitals and Disp. Services	3.07	4.00	3.00	4.00
04 Goa Dental College	3.07	4.00	3.00	4.00
800 Other Receipts	5.57	4.00	19.12	6.00
81 Other items	5.57	4.00	19.12	6.00
03 Medical, Education, Training and Research	49.18	52.00	50.00	52.00
105 Allopathy	49.18	52.00	50.00	52.00
03 Tuition and other fees - Goa Dental College	49.18	52.00	50.00	52.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10