

## TOWN AND COUNTRY PLANNING

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>TOWN AND COUNTRY PLANNING</b>	<b>3728.04</b>	<b>3005.35</b>	<b>3030.35</b>	<b>4035.37</b>
<b>0217 Urban Development</b>	<b>3727.92</b>	<b>3005.00</b>	<b>3030.00</b>	<b>4035.00</b>
<b>80 General</b>	<b>3727.92</b>	<b>3005.00</b>	<b>3030.00</b>	<b>4035.00</b>
<b>800 Other Receipts</b>	<b>3727.92</b>	<b>3005.00</b>	<b>3030.00</b>	<b>4035.00</b>
01 Receipts under Goa Tax on Infrastructure Act, 2009	3641.97	3000.00	3000.00	4000.00
81 Other items	85.95	5.00	30.00	35.00
<b>0070 Other Administrative Services</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.12</b>
<b>60 Other Services</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.12</b>
<b>800 Other Receipts</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.12</b>
01 Right to Information Act, 2005 (Central Act)	0.12	0.10	0.10	0.12
<b>6217 Loans for Urban Development</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>60 Other Urban Development Schemes</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>800 Other Loans</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
03 Loans to Planning Development Authority	--	0.25	0.25	0.25