

CRAFTSMAN TRAINING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
CRAFTSMAN TRAINING	551.09	1146.57	1159.57	1061.27
1601 Grants-in-Aid from Central Government	517.41	1100.00	1100.00	1000.00
03 Grants for Central Plan Schemes	517.41	1100.00	1100.00	1000.00
800 Other Grants	517.41	1100.00	1100.00	1000.00
02 Centre of Excellence	517.41	1100.00	1100.00	1000.00
0230 Labour and Employment	27.46	35.52	48.52	50.22
800 Other Receipts	27.46	35.52	48.52	50.22
80 Sale proceeds of dead stock, waste paper, etc	0.01	0.52	0.52	0.22
81 Other items	27.45	35.00	48.00	50.00
0851 Village and Small Industries	6.22	11.00	11.00	11.00
104 Handicraft Industries	0.59	2.00	2.00	2.00
01 Handicraft Industries	0.59	2.00	2.00	2.00
105 Value Added Tax	--	4.00	4.00	4.00
01 Tax collection	--	4.00	4.00	4.00
200 Other Village Industries	5.63	5.00	5.00	5.00
01 Other Village Industries	5.63	5.00	5.00	5.00
0070 Other Administrative Services	--	0.05	0.05	0.05
60 Other Services	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05