

AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
AGRICULTURE	970.43	1396.65	3076.16	3602.91
1601 Grants-in-Aid from Central Government	806.46	1234.50	2912.50	3434.50
03 Grants for Central Plan Schemes	45.51	300.00	300.00	300.00
800 Other Grants	45.51	300.00	300.00	300.00
05 Macro Management of Agriculture	45.51	300.00	300.00	300.00
04 Grants for Centrally Sponsored Plan Schemes	760.95	934.50	2612.50	3134.50
800 Other Grants	793.84	934.50	2612.50	3134.50
02 Cultivation of Red Oil Palm	--	7.50	7.50	7.50
07 National project on promotion of organic farming	--	3.00	3.00	3.00
08 Agricultural Technology Management Agency	--	30.00	30.00	30.00
09 Rashtriya Krishi Vikas Yojana	707.00	800.00	2478.00	3000.00
10 Krishi Vigyan Kendra, South Goa	86.84	78.00	78.00	78.00
58 Package Programme for development of Coconut	--	15.00	15.00	15.00
71 Popularisation of Improved Agricultural Implements	--	1.00	1.00	1.00
900 Deduct - Refunds	-32.89	--	--	--
90 new receipt code from accounts	-32.89	--	--	--
0401 Crop Husbandry	139.29	156.75	156.75	160.00
103 Seeds	4.75	6.25	6.25	6.50
01 Sale of Seeds	4.75	6.25	6.25	6.50
104 Receipts from Agricultural Farms	75.98	70.00	70.00	70.00
01 Receipts from Agricultural Farm	75.98	70.00	70.00	70.00
105 Receipts from Manures and Fertilizers	0.38	1.25	1.25	1.25
01 Receipts from Mannures and Fertilizers	0.38	1.25	1.25	1.25
107 Receipts from Plant Protection	0.78	1.25	1.25	1.25
01 Receipts from Plant Protection	0.78	1.25	1.25	1.25
119 Receipts from Horticulture and Vegetable Crops	4.30	11.00	11.00	12.00
01 Receipts from Horticulture and Vegetable Crops	4.30	11.00	11.00	12.00
120 Sale hires and services of Agricultural Implements	42.75	53.00	53.00	53.00
01 Sale, hires and services of Agricultural Implements	42.75	53.00	53.00	53.00
800 Other Receipts	10.47	14.00	14.00	16.00
80 Sale proceeds of dead stock, waste paper, etc.	2.97	8.00	8.00	8.00

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1	2	3	4	5
81 Other items	7.50	6.00	6.00	8.00
900 Deduct-Refunds	-0.12	--	--	--
90 Deduct Refunds	-0.12	--	--	--
6401 Loans for Crop Husbandry	14.27	--	--	--
105 Mannures and Fertilizers	1.06	--	--	--
01 new receipt code from accounts	1.06	--	--	--
119 Horticulture and Vegetable Crops	10.90	--	--	--
01 new receipt code from accounts	10.90	--	--	--
800 Other Loans	2.31	--	--	--
01 Warehousing, Marketing and Storage - Other Parties	2.31	--	--	--
0435 Other Agricultural Programmes	5.68	5.00	6.51	8.01
104 Soil and Water Conservation	--	2.00	1.50	2.00
01 Soil and Water Conservation	--	2.00	1.50	2.00
800 Other Receipts	5.68	3.00	5.01	6.01
80 Sale proceeds of dead stock, waste paper, etc.	5.20	2.50	5.00	6.00
81 Other items	0.48	0.50	0.01	0.01
6402 Loans for Soil and Water Conservation	4.70	--	--	--
800 Other Loans	4.70	--	--	--
01 Waving of Loan to Farmers (P)	4.70	--	--	--
0070 Other Administrative Services	0.03	0.10	0.10	0.10
60 Other Services	0.03	0.10	0.10	0.10
800 Other Receipts	0.03	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.03	0.10	0.10	0.10
0049 Interest Receipts	--	0.30	0.30	0.30
04 Interest Receipts of State/UT Governments	--	0.30	0.30	0.30
107 Interest from Cultivators	--	0.30	0.30	0.30
01 Agricultural Engineering	--	0.10	0.10	0.10
02 Horticulture and Vegetable Crop	--	0.10	0.10	0.10
04 Mannures and Fertilizers	--	0.10	0.10	0.10