

## ANIMAL HUSBANDRY AND VETERINARY SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	<b>249.86</b>	<b>312.41</b>	<b>312.41</b>	<b>333.41</b>
<b>0403 Animal Husbandry</b>	<b>107.81</b>	<b>162.00</b>	<b>162.00</b>	<b>172.00</b>
<b>102 Receipts from Cattle &amp; Buffalo Development</b>	<b>20.26</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
01 Receipts from Cattle and Buffalo Development	20.26	80.00	80.00	80.00
<b>103 Receipts from Poultry Development</b>	<b>23.80</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>
01 Receipts from Poultry Development	23.80	24.00	24.00	24.00
<b>105 Receipts from Piggery Development</b>	<b>2.73</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
01 Receipts from Piggery Development	2.73	3.00	3.00	3.00
<b>501 Service and Service fees</b>	<b>37.08</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
01 Service and service fees	37.08	40.00	40.00	40.00
<b>800 Other Receipts</b>	<b>23.94</b>	<b>15.10</b>	<b>15.10</b>	<b>25.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.30	1.10	1.10	1.10
81 Other items	23.64	14.00	14.00	24.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>-0.10</b>	<b>-0.10</b>	<b>-0.10</b>
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
<b>0404 Dairy Development</b>	<b>81.89</b>	<b>74.59</b>	<b>74.59</b>	<b>85.59</b>
<b>102 Receipts from Dairy Development Projects</b>	<b>81.89</b>	<b>72.00</b>	<b>72.00</b>	<b>83.00</b>
01 Receipts from Dairy Development Projects	72.78	63.00	63.00	73.00
02 Other items	9.11	9.00	9.00	10.00
<b>800 Other Receipts</b>	<b>--</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	--	1.10	1.10	1.10
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>-0.01</b>	<b>-0.01</b>	<b>-0.01</b>
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
<b>1601 Grants-in-Aid from Central Government</b>	<b>60.16</b>	<b>75.50</b>	<b>75.50</b>	<b>75.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>36.48</b>	<b>55.50</b>	<b>55.50</b>	<b>55.50</b>
<b>800 Other Grants</b>	<b>36.48</b>	<b>55.50</b>	<b>55.50</b>	<b>55.50</b>
01 Rinderpest Eradication	9.50	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	5.00	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	11.48	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	10.50	8.00	8.00	8.00

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1	2	3	4	5
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>23.68</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
800 Other Grants	23.68	20.00	20.00	20.00
91 Livestock Census	23.68	20.00	20.00	20.00
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
800 Other Receipts	--	0.20	0.20	0.20
10 Poultry Development	--	0.10	0.10	0.10
11 Piggery Development	--	0.10	0.10	0.10
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
<b>6403 Loans for Animal Husbandry</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01