

FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
FORESTS	367.53	411.60	346.41	332.66
0406 Forestry and Wild Life	309.96	291.45	226.34	207.60
01 Forestry	309.96	291.45	226.34	207.60
101 Sale of Timber and Other Forest Produce	67.16	55.00	32.60	35.00
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800 Other Receipts	242.80	236.45	193.74	172.60
81 Other items	242.80	236.45	193.74	172.60
1601 Grants-in-Aid from Central Government	57.52	120.00	120.00	125.00
03 Grants for Central Plan Schemes	24.64	40.00	40.00	60.00
800 Other Grants	25.00	40.00	40.00	60.00
01 Assistance for Integrated Forest Protection in Goa	25.00	40.00	40.00	60.00
900 Deduct - Refunds	-0.36	--	--	--
90 Deduct - Refunds	-0.36	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	32.88	80.00	80.00	65.00
800 Other Grants	32.88	80.00	80.00	65.00
02 Development of Medicinal Plants and Mangroves	--	20.00	20.00	15.00
03 Assistance for Development of Wild Life Sanctuaries/National Parks	32.88	60.00	60.00	50.00
0070 Other Administrative Services	0.05	0.15	0.07	0.06
60 Other Services	0.05	0.15	0.07	0.06
800 Other Receipts	0.05	0.15	0.07	0.06
01 Right to Information Act, 2005 (Central Act)	0.05	0.15	0.07	0.06