

WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
WATER RESOURCES	3363.01	2096.43	3370.97	1504.17
0701 Major and Medium Irrigation	2368.16	1310.60	325.89	324.52
02 Major Irrigation - Non-Commercial	1377.54	1005.70	19.72	19.25
101 Selauli Project	1377.54	1005.70	19.72	19.25
01 Sale of water for irrigation purposes	0.14	--	--	--
81 Other items	1377.40	1005.70	19.72	19.25
04 Medium Irrigation - Non-Commercial	898.37	301.90	304.15	303.15
101 Anjunem Project	898.37	301.90	304.15	303.15
01 Sale of water for irrigation purposes	120.26	0.80	0.80	1.00
02 Sale of raw water to PWD	--	300.00	300.00	300.00
81 Other items	778.11	1.10	3.35	2.15
80 General	92.25	3.00	2.02	2.12
800 Other Receipts	92.25	3.00	2.02	2.12
81 Other items	92.25	3.00	2.02	2.12
0702 Minor Irrigation	994.84	782.79	3044.94	1179.55
01 Surface Water	819.11	736.79	2776.42	894.49
102 Receipts from Lift Irrigation Schemes	819.11	5.50	16.60	19.23
01 Receipts from Lift Irrigation Schemes	819.11	5.50	16.60	19.23
103 Receipts from sale of Raw Water	--	704.79	2588.73	680.70
01 Sale of Raw Water from Amthane Tank	--	154.79	120.00	140.00
02 Sale of Raw Water from Chapoli Tank	--	10.00	10.00	10.00
03 Sale of Raw Water from Opa & Panchwadi Tank	--	540.00	2458.73	530.70
800 Other Receipts	--	26.50	171.09	194.56
80 Sale proceeds of dead stock, waste paper, etc.	--	26.50	103.00	123.00
81 Other items	--	--	68.09	71.56
02 Ground Water	148.82	30.00	244.29	259.06
101 Ground Water Extraction Charges	148.82	30.00	244.29	259.06
01 Ground Water Extraction Charges	148.82	30.00	244.29	259.06
03 Command Area Development	26.91	16.00	24.23	26.00
800 Other Receipts	26.91	16.00	24.23	26.00
01 Hire charges of Machinery	1.54	--	--	--
81 Other items	25.37	16.00	24.23	26.00
0070 Other Administrative Services	0.01	0.02	0.12	0.10

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1	2	3	4	5
60 Other Services	0.01	0.02	0.12	0.10
800 Other Receipts	0.01	0.02	0.12	0.10
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.12	0.10
0049 Interest Receipts	--	0.02	0.02	--
04 Interest Receipts of State/UT Governments	--	0.02	0.02	--
800 Other Receipts	--	0.02	0.02	--
16 Minor Irrigation	--	0.02	0.02	--
1601 Grants-in-Aid from Central Government	--	3.00	--	--
03 Grants for Central Plan Schemes	--	3.00	--	--
800 Other Grants	--	3.00	--	--
01 Rationalisation of Minor Irrigation Statistics	--	3.00	--	--