

MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
MINES	98118.79	70000.00	88500.00	90000.00
0853 Non-Ferrous Mining and Metallurgical Industries	98118.32	69999.50	88499.50	89999.50
102 Mineral Concession Fees & Royalties	98100.86	69994.00	88494.00	89994.00
01 Mineral Concession fees, rent and royalties	97419.13	69000.00	87500.00	89000.00
02 Royalty - Minor Minerals	148.13	414.00	414.00	414.00
03 Dead Rent	201.06	200.00	200.00	200.00
04 Surface Rent	94.90	100.00	100.00	100.00
05 Application Fees	6.02	80.00	80.00	80.00
06 Interest on delayed Payments	231.62	200.00	200.00	200.00
103 Royalty, Deed Rent, Surface Rent, Application Fees & Interest on Delayed Payment	0.26	--	--	--
01 Royalty - Major Minerals	0.01	--	--	--
02 Royalty - Minor Minerals	0.25	--	--	--
800 Other Receipts	17.20	5.50	5.50	5.50
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.50	0.50	0.50
81 Other items	17.18	5.00	5.00	5.00
0070 Other Administrative Services	0.47	0.50	0.50	0.50
60 Other Services	0.47	0.50	0.50	0.50
800 Other Receipts	0.47	0.50	0.50	0.50
01 Right to Information Act, 2005 (Central Act)	0.47	0.50	0.50	0.50