

## DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 01 [2011, 7610]</b>	<b>1302.20</b>	<b>--</b>	<b>1302.20</b>	<b>1575.00</b>	<b>--</b>	<b>1575.00</b>	<b>2241.00</b>	<b>--</b>	<b>2241.00</b>	<b>1800.00</b>	<b>--</b>	<b>1800.00</b>
<b>2011 Parliament/ State/ Union Territory Legislature</b>	<b>1278.20</b>	<b>--</b>	<b>1278.20</b>	<b>1365.00</b>	<b>--</b>	<b>1365.00</b>	<b>2031.00</b>	<b>--</b>	<b>2031.00</b>	<b>1620.00</b>	<b>--</b>	<b>1620.00</b>
<b>02 State/Union Territory Legislature</b>	<b>1278.20</b>	<b>--</b>	<b>1278.20</b>	<b>1365.00</b>	<b>--</b>	<b>1365.00</b>	<b>2031.00</b>	<b>--</b>	<b>2031.00</b>	<b>1620.00</b>	<b>--</b>	<b>1620.00</b>
<b>101 Legislative Assembly</b>	<b>645.22</b>	<b>--</b>	<b>645.22</b>	<b>698.00</b>	<b>--</b>	<b>698.00</b>	<b>889.00</b>	<b>--</b>	<b>889.00</b>	<b>928.00</b>	<b>--</b>	<b>928.00</b>
01 Speaker and Deputy Speaker (Charged)	89.10	--	89.10	90.00	--	90.00	90.00	--	90.00	<b>89.00</b>	<b>--</b>	<b>89.00</b>
01 Salaries (Charged)	25.11	--	25.11	24.00	--	24.00	24.00	--	24.00	35.00	--	35.00
11 Domestic travel expenses (Charged)	29.49	--	29.49	25.00	--	25.00	25.00	--	25.00	15.00	--	15.00
12 Foreign travel expenses (Charged)	11.88	--	11.88	16.00	--	16.00	16.00	--	16.00	14.00	--	14.00
13 Office expenses	18.62	--	18.62	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
20 Other Administrative Expenses (Charged)	4.00	--	4.00	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
<b>02 Members</b>	<b>512.86</b>	<b>--</b>	<b>512.86</b>	<b>553.00</b>	<b>--</b>	<b>553.00</b>	<b>735.00</b>	<b>--</b>	<b>735.00</b>	<b>796.00</b>	<b>--</b>	<b>796.00</b>
01 Salaries	280.20	--	280.20	290.00	--	290.00	472.00	--	472.00	610.00	--	610.00
02 Wages	85.05	--	85.05	96.00	--	96.00	96.00	--	96.00	--	--	--
11 Domestic travel expenses	26.69	--	26.69	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
13 Office expenses	118.55	--	118.55	120.00	--	120.00	120.00	--	120.00	140.00	--	140.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Publications	2.37	--	2.37	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	43.26	--	43.26	40.00	--	40.00	49.00	--	49.00	<b>42.00</b>	--	<b>42.00</b>
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
50 Other charges	39.26	--	39.26	36.00	--	36.00	45.00	--	45.00	36.00	--	36.00
04 Other Facilities to Ex-M.L.A.	--	--	--	15.00	--	15.00	15.00	--	15.00	<b>1.00</b>	--	<b>1.00</b>
13 Office expenses	--	--	--	15.00	--	15.00	15.00	--	15.00	1.00	--	1.00
<b>103 Legislative Secretariat</b>	<b>633.03</b>	<b>--</b>	<b>633.03</b>	<b>667.00</b>	<b>--</b>	<b>667.00</b>	<b>1142.00</b>	<b>--</b>	<b>1142.00</b>	<b>692.00</b>	<b>--</b>	<b>692.00</b>
01 Legislature Secretariat of the State	633.03	--	633.03	662.00	--	662.00	1137.00	--	1137.00	<b>687.00</b>	--	<b>687.00</b>
01 Salaries	358.96	--	358.96	390.00	--	390.00	415.00	--	415.00	410.00	--	410.00
02 Wages	4.42	--	4.42	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Overtime Allowance	1.57	--	1.57	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	11.14	--	11.14	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
12 Foreign travel expenses	0.59	--	0.59	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	139.65	--	139.65	120.00	--	120.00	120.00	--	120.00	140.00	--	140.00
26 Advertising and Publicity	1.67	--	1.67	8.00	--	8.00	8.00	--	8.00	3.00	--	3.00
27 Minor Works	79.30	--	79.30	80.00	--	80.00	530.00	--	530.00	80.00	--	80.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	2.94	--	2.94	7.00	--	7.00	7.00	--	7.00	5.00	--	5.00
32 Contributions	11.22	--	11.22	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	21.57	--	21.57	30.00	--	30.00	30.00	--	30.00	27.00	--	27.00
02 Digital Video Surveillance System (N.P)	--	--	--	5.00	--	5.00	5.00	--	5.00	<b>5.00</b>	--	<b>5.00</b>
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.05</b>	--	<b>-0.05</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.05	--	-0.05	--	--	--	--	--	--	--	--	--
01 Salaries	-0.05	--	-0.05	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses (Charged)	--	--	--	--	--	--	--	--	--	--	--	--
<b>7610 Loans to Government Servants, etc.</b>	<b>24.00</b>	--	<b>24.00</b>	<b>210.00</b>	--	<b>210.00</b>	<b>210.00</b>	--	<b>210.00</b>	<b>180.00</b>	--	<b>180.00</b>
<b>201 House Building Advances</b>	--	--	--	<b>150.00</b>	--	<b>150.00</b>	<b>150.00</b>	--	<b>150.00</b>	<b>100.00</b>	--	<b>100.00</b>
02 House Building Advance to Members of Legislative Assembly.	--	--	--	150.00	--	150.00	150.00	--	150.00	<b>100.00</b>	--	<b>100.00</b>
55 Loans and advances	--	--	--	150.00	--	150.00	150.00	--	150.00	100.00	--	100.00
<b>202 Advances for purchase of Motor Conveyances</b>	<b>24.00</b>	--	<b>24.00</b>	<b>60.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>60.00</b>	<b>80.00</b>	--	<b>80.00</b>
01 Advances for purchase of Motor Conveyances to Members	24.00	--	24.00	60.00	--	60.00	60.00	--	60.00	<b>80.00</b>	--	<b>80.00</b>
55 Loans and advances	24.00	--	24.00	60.00	--	60.00	60.00	--	60.00	80.00	--	80.00

