

DEMAND NO. 03

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 03 (DISTRICT AND SESSIONS COURT, NORTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 03 [2014]	1020.99	99.45	1120.44	1200.00	121.00	1321.00	1220.71	121.00	1341.71	1239.00	125.00	1364.00
2014 Administration of Justice	1020.99	99.45	1120.44	1200.00	121.00	1321.00	1220.71	121.00	1341.71	1239.00	125.00	1364.00
105 Civil and Sessions Courts	1020.99	--	1020.99	1200.00	--	1200.00	1220.71	--	1220.71	1239.00	--	1239.00
01 Civil Judges (North Goa)	698.22	--	698.22	800.20	--	800.20	800.20	--	800.20	825.00	--	825.00
01 Salaries	660.01	--	660.01	750.00	--	750.00	750.00	--	750.00	774.80	--	774.80
02 Wages	7.37	--	7.37	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
11 Domestic travel expenses	2.80	--	2.80	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	27.88	--	27.88	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
27 Minor Works	0.13	--	0.13	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	0.03	--	0.03	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 District and Sessions Judge (North Goa)	322.77	--	322.77	399.80	--	399.80	420.51	--	420.51	414.00	--	414.00
01 Salaries	283.88	--	283.88	361.00	--	361.00	361.00	--	361.00	375.00	--	375.00
02 Wages	2.51	--	2.51	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
11 Domestic travel expenses	1.24	--	1.24	2.40	--	2.40	2.40	--	2.40	2.60	--	2.60
13 Office expenses	35.13	--	35.13	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	20.71	--	20.71	--	--	--
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00

