

DEMAND NO. 04

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 04 [2014]	946.53	65.11	1011.64	1400.00	86.00	1486.00	1400.00	86.00	1486.00	1300.00	90.00	1390.00
2014 Administration of Justice	946.53	65.11	1011.64	1400.00	86.00	1486.00	1400.00	86.00	1486.00	1300.00	90.00	1390.00
105 Civil and Sessions Courts	946.65	--	946.65	1400.00	--	1400.00	1400.00	--	1400.00	1300.00	--	1300.00
01 Civil Judges (South Goa)	657.80	--	657.80	950.74	--	950.74	950.74	--	950.74	903.40	--	903.40
01 Salaries	614.66	--	614.66	864.51	--	864.51	864.51	--	864.51	835.00	--	835.00
02 Wages	9.68	--	9.68	12.80	--	12.80	12.80	--	12.80	14.00	--	14.00
11 Domestic travel expenses	3.12	--	3.12	40.05	--	40.05	40.05	--	40.05	19.00	--	19.00
13 Office expenses	30.33	--	30.33	33.00	--	33.00	33.00	--	33.00	35.00	--	35.00
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	--	--
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
28 Professional Services	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	0.01	--	0.01	0.38	--	0.38	0.38	--	0.38	0.40	--	0.40
02 District and Sessions Judge (South Goa)	288.85	--	288.85	449.26	--	449.26	449.26	--	449.26	396.60	--	396.60
01 Salaries	239.70	--	239.70	381.97	--	381.97	381.97	--	381.97	325.00	--	325.00
02 Wages	7.31	--	7.31	9.00	--	9.00	9.00	--	9.00	12.00	--	12.00
11 Domestic travel expenses	1.53	--	1.53	4.50	--	4.50	4.50	--	4.50	3.50	--	3.50
13 Office expenses	40.00	--	40.00	44.79	--	44.79	44.79	--	44.79	45.00	--	45.00

