

DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 05 [2014]	307.26	--	307.26	400.00	--	400.00	416.00	--	416.00	461.00	--	461.00
2014 Administration of Justice	307.26	--	307.26	400.00	--	400.00	416.00	--	416.00	461.00	--	461.00
114 Legal Advisers and Counsels	307.26	--	307.26	400.00	--	400.00	416.00	--	416.00	461.00	--	461.00
01 Public Prosecutors (North Goa)	195.59	--	195.59	268.95	--	268.95	268.95	--	268.95	298.95	--	298.95
01 Salaries	155.69	--	155.69	195.00	--	195.00	195.00	--	195.00	230.00	--	230.00
02 Wages	0.19	--	0.19	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.51	--	0.51	1.60	--	1.60	1.60	--	1.60	1.60	--	1.60
13 Office expenses	14.99	--	14.99	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
14 Rents, Rates, Taxes	0.52	--	0.52	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	15.00	--	15.00	15.00	--	15.00	10.00	--	10.00
28 Professional Services	23.69	--	23.69	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Public Prosecutors (South Goa)	111.67	--	111.67	131.05	--	131.05	147.05	--	147.05	162.05	--	162.05
01 Salaries	104.85	--	104.85	115.00	--	115.00	131.00	--	131.00	140.00	--	140.00
02 Wages	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.19	--	0.19	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.60	--	0.60	4.00	--	4.00	4.00	--	4.00	10.00	--	10.00