DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 06 [2015]	**2038.87**	**--**	**2038.87**	**912.00**	**--**	**912.00**	**1112.00**	**--**	**1112.00**	**332.00**	**--**	**332.00**
2015 Elections	**2038.87**	**--**	**2038.87**	**912.00**	**--**	**912.00**	**1112.00**	**--**	**1112.00**	**332.00**	**--**	**332.00**
102 Electoral Officers	**43.64**	**--**	**43.64**	**103.50**	**--**	**103.50**	**103.50**	**--**	**103.50**	**105.50**	**--**	**105.50**
01 Chief Electoral Officer	43.64	--	43.64	103.50	--	103.50	103.50	--	103.50	**105.50**	**--**	**105.50**
01 Salaries	38.90	--	38.90	66.00	--	66.00	66.00	--	66.00	68.00	--	68.00
02 Wages	0.69	--	0.69	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	2.99	--	2.99	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
16 Publications	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
20 Other Administrative Expenses	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
26 Advertising and Publicity	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	1.06	--	1.06	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
103 Preparation and Printing of Electoral Rolls	**244.03**	**--**	**244.03**	**192.50**	**--**	**192.50**	**192.50**	**--**	**192.50**	**200.50**	**--**	**200.50**

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
01 Preparation and Printing of Electoral Rolls	244.03	--	244.03	192.50	--	192.50	192.50	--	192.50	**200.50**	**--**	**200.50**
01 Salaries	92.94	--	92.94	120.00	--	120.00	120.00	--	120.00	120.00	--	120.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.49	--	0.49	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	103.40	--	103.40	33.00	--	33.00	33.00	--	33.00	35.00	--	35.00
16 Publications	36.24	--	36.24	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
24 POL	0.29	--	0.29	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	9.62	--	9.62	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
50 Other charges	1.05	--	1.05	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
105 Charges for conduct of Election to Parliament	**0.27**	**--**	**0.27**	**5.50**	**--**	**5.50**	**5.50**	**--**	**5.50**	**5.50**	**--**	**5.50**
01 Charges for conduct of Election to Parliament	0.27	--	.27	5.50	--	5.50	5.50	--	5.50	**5.50**	**--**	**5.50**
01 Salaries	0.27	--	0.27	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	--	--	--	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
24 POL	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
106 Charges for conduct of Elections to State Legislature	**1715.68**	**--**	**1715.68**	**608.00**	**--**	**608.00**	**808.00**	**--**	**808.00**	**18.00**	**--**	**18.00**
01 Charges for conduct of Election to State Legislature	1715.68	--	1715.68	608.00	--	608.00	808.00	--	808.00	**18.00**	**--**	**18.00**
01 Salaries	11.80	--	11.80	250.50	--	250.50	260.50	--	260.50	5.00	--	5.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	0.50	--	0.50
11 Domestic travel expenses	3.90	--	3.90	1.00	--	1.00	1.50	--	1.50	1.00	--	1.00
13 Office expenses	1679.68	--	1679.68	352.00	--	352.00	536.50	--	536.50	7.00	--	7.00
16 Publications	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	20.30	--	20.30	1.00	--	1.00	6.00	--	6.00	1.00	--	1.00
50 Other charges	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
108 Issue of Photo Identity Cards to Voters	**35.44**	**--**	**35.44**	**2.50**	**--**	**2.50**	**2.50**	**--**	**2.50**	**2.50**	**--**	**2.50**
01 Issue of Photo Identity Card to Voters	35.44	--	35.44	2.50	--	2.50	2.50	--	2.50	**2.50**	**--**	**2.50**
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
02 Wages	--	--	--	--	--	--	--	--	--	--	--	--
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	--	--	--

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	24.80	--	24.80	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
20 Other Administrative Expenses	5.98	--	5.98	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	3.76	--	3.76	--	--	--	--	--	--	--	--	--
50 Other charges	0.90	--	0.90	--	--	--	--	--	--	--	--	--
911 Deduct - Recoveries of overpayment	**-0.19**	**--**	**-0.19**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Recoveries of overpayment of previous year	-0.19	--	-.19	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.12	--	-0.12	--	--	--	--	--	--	--	--	--
24 POL	-0.07	--	-0.07	--	--	--	--	--	--	--	--	--