

**DEMAND NO. 07**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 07 [2029, 4059]</b>	<b>451.00</b>	<b>570.18</b>	<b>1021.18</b>	<b>462.00</b>	<b>570.00</b>	<b>1032.00</b>	<b>462.00</b>	<b>570.00</b>	<b>1032.00</b>	<b>506.00</b>	<b>513.30</b>	<b>1019.30</b>
<b>2029 Land Revenue</b>	<b>451.00</b>	<b>569.53</b>	<b>1020.53</b>	<b>462.00</b>	<b>560.00</b>	<b>1022.00</b>	<b>462.00</b>	<b>560.00</b>	<b>1022.00</b>	<b>506.00</b>	<b>503.30</b>	<b>1009.30</b>
<b>102 Survey and Settlement Operations</b>	<b>457.18</b>	<b>587.57</b>	<b>1044.75</b>	<b>462.00</b>	<b>560.00</b>	<b>1022.00</b>	<b>462.00</b>	<b>560.00</b>	<b>1022.00</b>	<b>506.00</b>	<b>503.30</b>	<b>1009.30</b>
01 Survey and Settlement Operation in Goa (N.P)	457.18	--	457.18	462.00	--	462.00	462.00	--	462.00	<b>506.00</b>	--	<b>506.00</b>
01 Salaries	440.34	--	440.34	440.00	--	440.00	440.00	--	440.00	484.00	--	484.00
02 Wages	0.84	--	0.84	1.00	--	1.00	1.00	--	1.00	1.90	--	1.90
11 Domestic travel expenses	0.70	--	0.70	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	14.04	--	14.04	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	--	--	--	1.40	--	1.40	1.40	--	1.40	1.50	--	1.50
26 Advertising and Publicity	1.26	--	1.26	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	0.50	--	0.50
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
02 Cadastral Survey (P)	--	48.74	48.74	--	66.20	66.20	--	66.20	66.20	--	<b>66.20</b>	<b>66.20</b>
01 Salaries	--	47.22	47.22	--	62.60	62.60	--	62.60	62.60	--	62.60	62.60
02 Wages	--	0.42	0.42	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.10	1.10	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
03 Computerisation and Updating of Land Records (P)	--	23.15	23.15	--	27.50	27.50	--	27.50	27.50	--	<b>27.50</b>	<b>27.50</b>
13 Office expenses	--	8.85	8.85	--	12.50	12.50	--	12.50	12.50	--	12.50	12.50
50 Other charges	--	14.30	14.30	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
04 City Survey (P)	--	75.88	75.88	--	119.80	119.80	--	119.80	119.80	--	<b>113.10</b>	<b>113.10</b>
01 Salaries	--	73.84	73.84	--	97.30	97.30	--	97.30	97.30	--	97.30	97.30
02 Wages	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
11 Domestic travel expenses	--	0.41	0.41	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.63	1.63	--	21.70	21.70	--	21.70	21.70	--	15.00	15.00
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
05 Online updation of LandRecords(A)	--	220.42	220.42	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	220.42	220.42	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
06 Modern equipment for survey and settlement operation (A)	--	--	--	--	30.00	30.00	--	30.00	30.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
07 Upgradation of Standards of Administration (P)	--	4.79	4.79	--	16.50	16.50	--	16.50	16.50	--	<b>16.50</b>	<b>16.50</b>
50 Other charges	--	4.79	4.79	--	16.50	16.50	--	16.50	16.50	--	16.50	16.50
08 Strengthening of Revenue Admn. & Updating of Land Records(P)(A)	--	174.34	174.34	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	174.34	174.34	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	40.25	40.25	--	150.00	150.00	--	150.00	150.00	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	40.25	40.25	--	150.00	150.00	--	150.00	150.00	--	100.00	100.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-6.18</b>	<b>-18.04</b>	<b>-24.22</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-6.18	-18.04	-24.22	--	--	--	--	--	--	--	--	--
01 Salaries	-6.18	--	-6.18	--	--	--	--	--	--	--	--	--
50 Other charges	--	-18.04	-18.04	--	--	--	--	--	--	--	--	--
<b>4059 Capital Outlay on Public Works</b>	--	<b>0.65</b>	<b>0.65</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>
<b>01 Office Buildings</b>	--	<b>0.65</b>	<b>0.65</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>
<b>051 Construction</b>	--	<b>0.65</b>	<b>0.65</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>10.00</b>	<b>10.00</b>
01 Building (Land Survey)	--	0.65	.65	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>
53 Major Works	--	0.65	0.65	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00