

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 10 [2030, 4059]	368.76	1.27	370.03	500.00	281.00	781.00	500.00	421.00	921.00	600.00	110.00	710.00
2030 Stamps and Registration	368.76	--	368.76	500.00	100.00	600.00	500.00	100.00	600.00	600.00	50.00	650.00
03 Registration	368.76	--	368.76	500.00	100.00	600.00	500.00	100.00	600.00	600.00	50.00	650.00
001 Direction and Administration	368.82	--	368.82	500.00	100.00	600.00	500.00	100.00	600.00	600.00	50.00	650.00
01 Superintendence	98.82	--	98.82	170.59	--	170.59	170.59	--	170.59	172.00	--	172.00
01 Salaries	78.17	--	78.17	129.29	--	129.29	129.29	--	129.29	130.00	--	130.00
02 Wages	0.14	--	0.14	0.30	--	0.30	0.30	--	0.30	0.50	--	0.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
13 Office expenses	19.69	--	19.69	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	0.75	--	0.75	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.07	--	0.07	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 District Charges	270.00	--	270.00	329.41	--	329.41	329.41	--	329.41	428.00	--	428.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	258.40	--	258.40	313.00	--	313.00	313.00	--	313.00	406.40	--	406.40
02 Wages	0.74	--	0.74	0.63	--	0.63	0.63	--	0.63	1.00	--	1.00
11 Domestic travel expenses	0.83	--	0.83	0.13	--	0.13	0.13	--	0.13	1.00	--	1.00
13 Office expenses	10.03	--	10.03	11.41	--	11.41	11.41	--	11.41	15.00	--	15.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	0.10	--	0.10
26 Advertising and Publicity	--	--	--	0.24	--	0.24	0.24	--	0.24	0.50	--	0.50
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Digitization of Microfilm Images.(Plan).	--	--	--	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
13 Office expenses	--	--	--	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
911 Deduct - Recoveries of Overpayment	-0.06	--	-0.06	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.06	--	-0.06	--	--	--	--	--	--	--	--	--
01 Salaries	-0.06	--	-0.06	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	1.27	1.27	--	181.00	181.00	--	321.00	321.00	--	60.00	60.00
01 Office Buildings	--	1.27	1.27	--	181.00	181.00	--	321.00	321.00	--	60.00	60.00
051 Construction	--	1.27	1.27	--	181.00	181.00	--	321.00	321.00	--	60.00	60.00
01 Building (Notary Services)	--	1.27	1.27	--	81.00	81.00	--	81.00	81.00	--	60.00	60.00

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	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	1.27	1.27	--	81.00	81.00	--	81.00	81.00	--	60.00	60.00
02 Purchase of premises to CRSR, Ponda	--	--	--	--	100.00	100.00	--	240.00	240.00	--	--	--
53 Major Works	--	--	--	--	100.00	100.00	--	240.00	240.00	--	--	--