

**DEMAND NO. 20**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 20 [2058, 4058]</b>	<b>842.27</b>	<b>64.01</b>	<b>906.28</b>	<b>950.00</b>	<b>200.00</b>	<b>1150.00</b>	<b>950.00</b>	<b>200.00</b>	<b>1150.00</b>	<b>1010.00</b>	<b>200.00</b>	<b>1210.00</b>
<b>2058 Stationery and Printing</b>	<b>842.27</b>	--	<b>842.27</b>	<b>950.00</b>	--	<b>950.00</b>	<b>950.00</b>	--	<b>950.00</b>	<b>1010.00</b>	--	<b>1010.00</b>
<b>001 Direction and Administration</b>	<b>217.71</b>	--	<b>217.71</b>	<b>253.35</b>	--	<b>253.35</b>	<b>253.35</b>	--	<b>253.35</b>	<b>278.70</b>	--	<b>278.70</b>
01 Direction (Non Plan)	217.71	--	217.71	253.35	--	253.35	253.35	--	253.35	<b>278.70</b>	--	<b>278.70</b>
01 Salaries	141.74	--	141.74	134.10	--	134.10	134.10	--	134.10	185.00	--	185.00
02 Wages	5.74	--	5.74	7.00	--	7.00	7.00	--	7.00	8.50	--	8.50
03 Overtime Allowance	1.05	--	1.05	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	0.24	--	0.24	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
13 Office expenses	44.70	--	44.70	70.00	--	70.00	70.00	--	70.00	40.00	--	40.00
14 Rents, Rates, Taxes	0.07	--	0.07	0.25	--	0.25	0.25	--	0.25	1.20	--	1.20
26 Advertising and Publicity	6.98	--	6.98	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	13.25	--	13.25	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.95	--	0.95	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	2.99	--	2.99	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
<b>101 Purchase and Supply of Stationery Stores</b>	<b>140.00</b>	--	<b>140.00</b>	<b>170.00</b>	--	<b>170.00</b>	<b>170.00</b>	--	<b>170.00</b>	<b>170.00</b>	--	<b>170.00</b>
01 Purchase of Stationery Stores	140.00	--	140.00	170.00	--	170.00	170.00	--	170.00	<b>170.00</b>	--	<b>170.00</b>
21 Supplies and Materials	140.00	--	140.00	170.00	--	170.00	170.00	--	170.00	170.00	--	170.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>103 Government Presses</b>	<b>484.56</b>	--	<b>484.56</b>	<b>526.65</b>	--	<b>526.65</b>	<b>526.65</b>	--	<b>526.65</b>	<b>561.30</b>	--	<b>561.30</b>
01 Government Printing Press (Non-Plan)	484.56	--	484.56	526.65	--	526.65	526.65	--	526.65	<b>561.30</b>	--	<b>561.30</b>
01 Salaries	395.83	--	395.83	430.50	--	430.50	430.50	--	430.50	465.15	--	465.15
03 Overtime Allowance	53.45	--	53.45	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
11 Domestic travel expenses	0.11	--	0.11	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	35.00	--	35.00	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
34 Scholarships/Stipend	0.17	--	0.17	0.90	--	0.90	0.90	--	0.90	0.90	--	0.90
<b>911 Deduct - Recoveries of Ooverpayment</b>	--	--	--	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
<b>4058 Capital Outlay on Stationery and Printing</b>	--	<b>64.01</b>	<b>64.01</b>	--	<b>200.00</b>	<b>200.00</b>	--	<b>200.00</b>	<b>200.00</b>	--	<b>200.00</b>	<b>200.00</b>
<b>103 Government Presses</b>	--	<b>64.01</b>	<b>64.01</b>	--	<b>200.00</b>	<b>200.00</b>	--	<b>200.00</b>	<b>200.00</b>	--	<b>200.00</b>	<b>200.00</b>
01 Machinery and Equipment (Plan)	--	64.01	64.01	--	200.00	200.00	--	200.00	200.00	--	<b>200.00</b>	<b>200.00</b>
52 Machinery and equipment	--	64.01	64.01	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00

