

DEMAND NO. 22

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 22 (VIGILANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 22 [2070]	71.38	--	71.38	222.00	50.00	272.00	222.00	50.00	272.00	375.50	150.00	525.50
2070 Other Administrative Services	71.38	--	71.38	222.00	50.00	272.00	222.00	50.00	272.00	375.50	150.00	525.50
104 Vigilance	71.38	--	71.38	222.00	--	222.00	222.00	--	222.00	375.50	--	375.50
01 Directorate of Vigilance (Non-Plan)	71.38	--	71.38	222.00	--	222.00	222.00	--	222.00	375.50	--	375.50
01 Salaries	59.79	--	59.79	200.00	--	200.00	200.00	--	200.00	300.00	--	300.00
02 Wages	0.12	--	0.12	0.15	--	0.15	0.15	--	0.15	0.50	--	0.50
05 Rewards	0.05	--	0.05	0.50	--	0.50	0.50	--	0.50	20.00	--	20.00
11 Domestic travel expenses	0.07	--	0.07	0.75	--	0.75	0.75	--	0.75	5.00	--	5.00
13 Office expenses	10.66	--	10.66	18.30	--	18.30	18.30	--	18.30	30.00	--	30.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	3.00	--	3.00
28 Professional Services	0.39	--	0.39	2.00	--	2.00	2.00	--	2.00	10.00	--	10.00
41 Secret service expenditure	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	2.00	--	2.00
800 Other Expenditure	--	--	--	--	50.00	50.00	--	50.00	50.00	--	150.00	150.00
01 Establishment of Lokayukta (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	150.00	150.00
01 Salaries	--	--	--	--	30.00	30.00	--	30.00	30.00	--	90.00	90.00
13 Office expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	30.00	30.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	30.00	30.00