

## DEMAND NO. 23

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 23 (HOME)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 23</b> [2070, 2235]	<b>170.79</b>	--	<b>170.79</b>	<b>686.00</b>	--	<b>686.00</b>	<b>706.00</b>	--	<b>706.00</b>	<b>605.00</b>	--	<b>605.00</b>
<b>2070 Other Administrative Services</b>	<b>146.75</b>	--	<b>146.75</b>	<b>520.00</b>	--	<b>520.00</b>	<b>530.00</b>	--	<b>530.00</b>	<b>425.00</b>	--	<b>425.00</b>
<b>105 Special Commission of Inquiry</b>	<b>146.75</b>	--	<b>146.75</b>	<b>520.00</b>	--	<b>520.00</b>	<b>530.00</b>	--	<b>530.00</b>	<b>425.00</b>	--	<b>425.00</b>
02 State Level Police Complaints Authority.	54.99	--	54.99	70.00	--	70.00	70.00	--	70.00	<b>75.00</b>	--	<b>75.00</b>
01 Salaries	48.55	--	48.55	54.00	--	54.00	54.00	--	54.00	59.00	--	59.00
02 Wages	2.20	--	2.20	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	2.60	--	2.60	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
14 Rents, Rates, Taxes	1.64	--	1.64	1.70	--	1.70	1.70	--	1.70	1.70	--	1.70
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Goa State Human Right Commission (N.P)	88.43	--	88.43	200.00	--	200.00	200.00	--	200.00	<b>200.00</b>	--	<b>200.00</b>
01 Salaries	48.36	--	48.36	100.00	--	100.00	100.00	--	100.00	142.00	--	142.00
02 Wages	--	--	--	--	--	--	--	--	--	8.00	--	8.00
11 Domestic travel expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
13 Office expenses	37.05	--	37.05	82.00	--	82.00	82.00	--	82.00	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	5.00	--	5.00	5.00	--	5.00	0.25	--	0.25

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	0.04	--	0.04	3.00	--	3.00	3.00	--	3.00	0.75	--	0.75
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	2.98	--	2.98	4.00	--	4.00	4.00	--	4.00	10.00	--	10.00
04 Commission for Inquiry	3.33	--	3.33	50.00	--	50.00	50.00	--	50.00	<b>50.00</b>	--	<b>50.00</b>
01 Salaries	--	--	--	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
11 Domestic travel expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	--	--	--	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
14 Rents, Rates, Taxes	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
28 Professional Services	--	--	--	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
50 Other charges	3.33	--	3.33	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
05 Goa State Commission for Minorities	--	--	--	200.00	--	200.00	200.00	--	200.00	<b>100.00</b>	--	<b>100.00</b>
01 Salaries	--	--	--	100.00	--	100.00	100.00	--	100.00	50.00	--	50.00
11 Domestic travel expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	--	--	--	82.00	--	82.00	82.00	--	82.00	32.00	--	32.00
14 Rents, Rates, Taxes	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00



