

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 25 [2070]	533.26	--	533.26	870.00	--	870.00	870.00	86.00	956.00	1550.00	--	1550.00
2070 Other Administrative Services	533.26	--	533.26	870.00	--	870.00	870.00	86.00	956.00	1550.00	--	1550.00
106 Civil Defence	32.80	--	32.80	82.65	--	82.65	82.65	86.00	168.65	91.50	--	91.50
01 Directorate of Civil Defence (Non-Plan)	32.80	--	32.80	82.65	--	82.65	82.65	--	82.65	91.50	--	91.50
01 Salaries	31.70	--	31.70	70.00	--	70.00	70.00	--	70.00	80.30	--	80.30
05 Rewards	0.07	--	0.07	0.15	--	0.15	0.15	--	0.15	0.20	--	0.20
11 Domestic travel expenses	0.28	--	0.28	2.50	--	2.50	2.50	--	2.50	3.00	--	3.00
13 Office expenses	0.52	--	0.52	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	0.23	--	0.23	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
02 Revamping of Civil Defence (Plan) (A)	--	--	--	--	--	--	--	86.00	86.00	--	--	--
13 Office expenses	--	--	--	--	--	--	--	77.80	77.80	--	--	--
26 Advertising and Publicity	--	--	--	--	--	--	--	1.40	1.40	--	--	--
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	6.80	6.80	--	--	--
107 Home Guards	500.46	--	500.46	787.35	--	787.35	787.35	--	787.35	1458.50	--	1458.50
01 Home Guards (N.P)	500.46	--	500.46	787.35	--	787.35	787.35	--	787.35	1458.50	--	1458.50
01 Salaries	44.34	--	44.34	90.00	--	90.00	90.00	--	90.00	100.00	--	100.00

