

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 26 [2070, 4059, 4070]	1091.66	1084.30	2175.96	1200.00	1592.00	2792.00	1200.00	1830.98	3030.98	1320.00	2393.93	3713.93
2070 Other Administrative Services	1091.66	419.18	1510.84	1200.00	762.02	1962.02	1200.00	762.02	1962.02	1320.00	843.93	2163.93
108 Fire Protection and Control	1093.30	419.18	1512.48	1200.00	762.02	1962.02	1200.00	762.02	1962.02	1320.00	843.93	2163.93
01 Fire Services (N.P)	1093.30	--	1093.30	1198.00	--	1198.00	1198.00	--	1198.00	1318.00	--	1318.00
01 Salaries	999.54	--	999.54	1120.00	--	1120.00	1120.00	--	1120.00	1220.00	--	1220.00
02 Wages	1.19	--	1.19	1.60	--	1.60	1.60	--	1.60	3.00	--	3.00
03 Overtime Allowance	0.06	--	0.06	0.40	--	0.40	0.40	--	0.40	0.50	--	0.50
05 Rewards	--	--	--	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
11 Domestic travel expenses	2.91	--	2.91	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
13 Office expenses	38.31	--	38.31	19.50	--	19.50	19.50	--	19.50	20.00	--	20.00
20 Other Administrative Expenses	1.65	--	1.65	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	5.73	--	5.73	12.50	--	12.50	12.50	--	12.50	20.00	--	20.00
24 POL	39.27	--	39.27	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00
26 Advertising and Publicity	4.64	--	4.64	5.00	--	5.00	5.00	--	5.00	5.50	--	5.50
27 Minor Works	--	--	--	--	--	--	--	--	--	2.00	--	2.00
28 Professional Services	--	--	--	--	--	--	--	--	--	1.00	--	1.00
50 Other charges (Charged)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Grants to Fire services (P)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
911 Deduct - Recoveries of Overpayment	-1.64	--	-1.64	--	--	--	--	--	--	--	--	--
01 Recoveries orf Overpayment of previous year	-1.64	--	-1.64	--	--	--	--	--	--	--	--	--
01 Salaries	-1.63	--	-1.63	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
02 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	172.25	172.25	--	400.00	400.00	--	400.00	400.00	--	700.00	700.00
01 Office Buildings	--	172.25	172.25	--	400.00	400.00	--	400.00	400.00	--	700.00	700.00
051 Construction	--	172.25	172.25	--	400.00	400.00	--	400.00	400.00	--	700.00	700.00
01 Construction of Fire Stations	--	160.61	160.61	--	372.96	372.96	--	372.96	372.96	--	652.68	652.68
53 Major Works	--	160.61	160.61	--	372.96	372.96	--	372.96	372.96	--	652.68	652.68
02 Add% charges for estabt.transfd. from 2059 (P)	--	10.44	10.44	--	24.24	24.24	--	24.24	24.24	--	42.42	42.42
01 Salaries	--	10.44	10.44	--	24.24	24.24	--	24.24	24.24	--	42.42	42.42
03 Add% charges for Tool & Plants from 2059 (P)	--	1.20	1.20	--	2.80	2.80	--	2.80	2.80	--	4.90	4.90
52 Machinery and equipment	--	1.20	1.20	--	2.80	2.80	--	2.80	2.80	--	4.90	4.90

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	2	3	4	5	6	7	8	9	10	11	12	13
4070 Capital Outlay on Other Administrative Services	--	492.87	492.87	--	429.98	429.98	--	668.96	668.96	--	850.00	850.00
800 Other Expenditure	--	492.87	492.87	--	429.98	429.98	--	668.96	668.96	--	850.00	850.00
01 Upgradation of Standard of Administration (Plan)	--	492.87	492.87	--	429.98	429.98	--	649.98	649.98	--	850.00	850.00
51 Motor vehicles	--	445.10	445.10	--	380.00	380.00	--	380.00	380.00	--	800.00	800.00
51 Motor vehicles	--	--	--	--	--	--	--	220.00	220.00	--	--	--
52 Machinery and equipment	--	47.77	47.77	--	49.98	49.98	--	49.98	49.98	--	50.00	50.00
02 Strengthening of Fire & Emergency Services (p)(A)	--	--	--	--	--	--	--	18.98	18.98	--	--	--
51 Motor vehicles	--	--	--	--	--	--	--	18.98	18.98	--	--	--