DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 30 [2047, 2075, 2235]	**273.05**	**--**	**273.05**	**937.15**	**--**	**937.15**	**937.15**	**--**	**937.15**	**1079.00**	**--**	**1079.00**
2047 Other Fiscal Services	**1.72**	**--**	**1.72**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**
103 Promotion of Small Savings	**1.72**	**--**	**1.72**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**	**12.50**	**--**	**12.50**
01 National Savings Advisory Committee	1.72	--	1.72	12.50	--	12.50	12.50	--	12.50	**12.50**	**--**	**12.50**
01 Salaries	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
02 Wages	0.13	--	0.13	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.40	--	0.40	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	1.19	--	1.19	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
2075 Miscellaneous General Services	**41.33**	**--**	**41.33**	**99.00**	**--**	**99.00**	**99.00**	**--**	**99.00**	**251.00**	**--**	**251.00**
103 State Lotteries	**41.33**	**--**	**41.33**	**99.00**	**--**	**99.00**	**99.00**	**--**	**99.00**	**251.00**	**--**	**251.00**
01 Lotteries	41.33	--	41.33	99.00	--	99.00	99.00	--	99.00	**251.00**	**--**	**251.00**
01 Salaries	24.40	--	24.40	56.00	--	56.00	56.00	--	56.00	57.00	--	57.00
02 Wages	0.01	--	0.01	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.73	--	1.73	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	5.86	--	5.86	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.98	--	1.98	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
26 Advertising and Publicity	3.11	--	3.11	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	2.08	--	2.08	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	2.16	--	2.16	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	155.00	--	155.00
2235 Social Security and Welfare	**230.00**	**--**	**230.00**	**825.65**	**--**	**825.65**	**825.65**	**--**	**825.65**	**815.50**	**--**	**815.50**
60 Other Social Security and Welfare Programmes	**230.00**	**--**	**230.00**	**825.65**	**--**	**825.65**	**825.65**	**--**	**825.65**	**815.50**	**--**	**815.50**
800 Other Expenditure	**230.00**	**--**	**230.00**	**825.65**	**--**	**825.65**	**825.65**	**--**	**825.65**	**815.50**	**--**	**815.50**
01 Lotteries	230.00	--	230.00	750.00	--	750.00	750.00	--	750.00	**750.00**	**--**	**750.00**
31 Grant-in-aid	230.00	--	230.00	750.00	--	750.00	750.00	--	750.00	750.00	--	750.00
02 Sanjay School Building	--	--	--	--	--	--	--	--	--	**--**	**--**	**--**
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
03 One time Grants for Upgradation of Institutions unfder Provedoria (N.P)	--	--	--	75.65	--	75.65	75.65	--	75.65	**65.50**	**--**	**65.50**
31 Grant-in-aid	--	--	--	75.65	--	75.65	75.65	--	75.65	65.50	--	65.50
04 Grants to Provedoria for transport facilities through KTC for students of Sanjay School (N.P)	--	--	--	--	--	--	--	--	--	**--**	**--**	**--**

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--