

## DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 31</b> [2505, 2515, 3451, 4216, 4515]	<b>2402.73</b>	<b>6640.45</b>	<b>9043.18</b>	<b>4409.46</b>	<b>8739.00</b>	<b>13148.46</b>	<b>4979.46</b>	<b>9766.65</b>	<b>14746.11</b>	<b>4500.00</b>	<b>10041.00</b>	<b>14541.00</b>
<b>2505 Rural Employment</b>	--	<b>2576.00</b>	<b>2576.00</b>	--	<b>2385.00</b>	<b>2385.00</b>	--	<b>2693.65</b>	<b>2693.65</b>	--	<b>2077.00</b>	<b>2077.00</b>
<b>01 National Programmes</b>	--	<b>2576.00</b>	<b>2576.00</b>	--	<b>2385.00</b>	<b>2385.00</b>	--	<b>2693.65</b>	<b>2693.65</b>	--	<b>2077.00</b>	<b>2077.00</b>
<b>701 Jawahar Rozgar Yojana</b>	--	<b>2308.00</b>	<b>2308.00</b>	--	<b>2063.65</b>	<b>2063.65</b>	--	<b>2538.65</b>	<b>2538.65</b>	--	<b>1786.75</b>	<b>1786.75</b>
02 Swarnjayanti Gram Swarojar Yojana	--	260.00	260.00	--	60.00	60.00	--	60.00	60.00	--	51.47	51.47
31 Grant-in-aid	--	260.00	260.00	--	60.00	60.00	--	60.00	60.00	--	51.47	51.47
04 National Rural Employment Guarantee Act (NREGA)(plan)	--	621.00	621.00	--	279.35	279.35	--	279.35	279.35	--	269.00	269.00
31 Grant-in-aid	--	621.00	621.00	--	279.35	279.35	--	279.35	279.35	--	269.00	269.00
08 District Rural Development Agency Admn (P)(A)	--	231.00	231.00	--	586.00	586.00	--	586.00	586.00	--	396.25	396.25
31 Grant-in-aid	--	231.00	231.00	--	586.00	586.00	--	586.00	586.00	--	396.25	396.25
13 Indira Awas Yojana (P)(A)	--	550.00	550.00	--	500.30	500.30	--	500.30	500.30	--	501.25	501.25
31 Grant-in-aid	--	550.00	550.00	--	500.30	500.30	--	500.30	500.30	--	501.25	501.25
15 National Old Age Pension Scheme	--	81.00	81.00	--	53.00	53.00	--	53.00	53.00	--	58.48	58.48
31 Grant-in-aid	--	81.00	81.00	--	53.00	53.00	--	53.00	53.00	--	58.48	58.48
16 National Family Benefit Scheme	--	40.00	40.00	--	60.00	60.00	--	60.00	60.00	--	103.20	103.20
31 Grant-in-aid	--	40.00	40.00	--	60.00	60.00	--	60.00	60.00	--	103.20	103.20
20 Goa Gram Samrudhi Yojana	--	400.00	400.00	--	400.00	400.00	--	1000.00	1000.00	--	342.00	342.00

## DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	400.00	400.00	--	400.00	400.00	--	1000.00	1000.00	--	342.00	342.00
21 Prime Minister Gram Sadak Yojana	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
23 Financial Assistance for New Domestic LPG connection to BPL families (Plan).	--	125.00	125.00	--	125.00	125.00	--	--	--	--	<b>65.10</b>	<b>65.10</b>
31 Grant-in-aid	--	125.00	125.00	--	125.00	125.00	--	--	--	--	65.10	65.10
24 BPL Census for identification of Rural Household below Poverty line	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>38.00</b>	<b>38.00</b>	--	<b>91.35</b>	<b>91.35</b>	--	<b>44.06</b>	<b>44.06</b>	--	<b>41.25</b>	<b>41.25</b>
01 Scheduled Castes Development Scheme(Plan)	--	38.00	38.00	--	91.35	91.35	--	44.06	44.06	--	<b>41.25</b>	<b>41.25</b>
31 Grant-in-aid	--	38.00	38.00	--	91.35	91.35	--	44.06	44.06	--	41.25	41.25
<b>796 Tribal Area Sub-Plan</b>	--	<b>230.00</b>	<b>230.00</b>	--	<b>230.00</b>	<b>230.00</b>	--	<b>110.94</b>	<b>110.94</b>	--	<b>249.00</b>	<b>249.00</b>
01 Scheduled Tribe Development Scheme (Plan)	--	230.00	230.00	--	230.00	230.00	--	110.94	110.94	--	<b>249.00</b>	<b>249.00</b>
31 Grant-in-aid	--	230.00	230.00	--	230.00	230.00	--	110.94	110.94	--	249.00	249.00
<b>2515 Other Rural Development Programmes</b>	<b>2383.48</b>	<b>3866.02</b>	<b>6249.50</b>	<b>4383.46</b>	<b>4827.00</b>	<b>9210.46</b>	<b>4953.46</b>	<b>5427.00</b>	<b>10380.46</b>	<b>4460.00</b>	<b>3837.00</b>	<b>8297.00</b>
<b>001 Direction and Administration</b>	<b>755.07</b>	--	<b>755.07</b>	<b>874.50</b>	--	<b>874.50</b>	<b>874.50</b>	--	<b>874.50</b>	<b>1019.50</b>	--	<b>1019.50</b>
01 Project/Block Headquarters (North Goa)(N.P)	492.79	--	492.79	590.00	--	590.00	590.00	--	590.00	<b>666.00</b>	--	<b>666.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	467.46	--	467.46	562.50	--	562.50	562.50	--	562.50	620.00	--	620.00
02 Wages	--	--	--	--	--	--	--	--	--	3.00	--	3.00
11 Domestic travel expenses	0.26	--	0.26	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
13 Office expenses	25.07	--	25.07	25.00	--	25.00	25.00	--	25.00	35.00	--	35.00
50 Other charges	--	--	--	--	--	--	--	--	--	5.50	--	5.50
<b>02 Project/Block Headquarters (South Goa)(N.P)</b>	262.28	--	262.28	284.50	--	284.50	284.50	--	284.50	<b>353.50</b>	--	<b>353.50</b>
01 Salaries	242.09	--	242.09	267.40	--	267.40	267.40	--	267.40	320.00	--	320.00
02 Wages	--	--	--	--	--	--	--	--	--	2.00	--	2.00
11 Domestic travel expenses	0.68	--	0.68	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
13 Office expenses	18.95	--	18.95	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
14 Rents, Rates, Taxes	0.56	--	0.56	1.10	--	1.10	1.10	--	1.10	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	5.00	--	5.00
<b>003 Training</b>	--	<b>13.41</b>	<b>13.41</b>	--	<b>30.00</b>	<b>30.00</b>	--	<b>30.00</b>	<b>30.00</b>	--	<b>30.00</b>	<b>30.00</b>
02 Training of Officials/ non-Officialls of Village Panchayats (Plan)	--	13.41	13.41	--	30.00	30.00	--	30.00	30.00	--	<b>30.00</b>	<b>30.00</b>
28 Professional Services	--	0.08	0.08	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
50 Other charges	--	13.33	13.33	--	28.50	28.50	--	28.50	28.50	--	28.50	28.50
<b>101 Panchayati Raj</b>	<b>1665.68</b>	<b>1916.30</b>	<b>3581.98</b>	<b>3508.96</b>	<b>2173.45</b>	<b>5682.41</b>	<b>4078.96</b>	<b>2323.45</b>	<b>6402.41</b>	<b>3440.50</b>	<b>2173.45</b>	<b>5613.95</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Charges in connection with Panchayati Act, North Goa	347.51	--	347.51	404.00	--	404.00	404.00	--	404.00	<b>433.00</b>	--	<b>433.00</b>
01 Salaries	346.68	--	346.68	402.50	--	402.50	402.50	--	402.50	430.00	--	430.00
11 Domestic travel expenses	0.01	--	0.01	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
13 Office expenses	0.82	--	0.82	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
04 Assistance to Village Panchayats, North Goa (Non-Plan)	306.27	--	306.27	360.00	--	360.00	430.00	--	430.00	<b>475.00</b>	--	<b>475.00</b>
31 Grant-in-aid	306.27	--	306.27	360.00	--	360.00	430.00	--	430.00	475.00	--	475.00
05 Charges in connection with Panchayat Act, South Goa	182.22	--	182.22	224.96	--	224.96	224.96	--	224.96	<b>247.50</b>	--	<b>247.50</b>
01 Salaries	180.81	--	180.81	223.46	--	223.46	223.46	--	223.46	244.50	--	244.50
11 Domestic travel expenses	0.46	--	0.46	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
13 Office expenses	0.95	--	0.95	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
06 Strengthening of Panchayati Raj Institutions (Plan)	--	138.08	138.08	--	216.30	216.30	--	216.30	216.30	--	<b>216.30</b>	<b>216.30</b>
01 Salaries	--	119.00	119.00	--	170.10	170.10	--	170.10	170.10	--	170.10	170.10
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	19.08	19.08	--	44.20	44.20	--	44.20	44.20	--	44.20	44.20
31 Grant-in-aid	--	--	--	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
07 Assistance to Village Panchayats, South Goa (N.P)	186.45	--	186.45	200.00	--	200.00	250.00	--	250.00	<b>325.00</b>	--	<b>325.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	186.45	--	186.45	200.00	--	200.00	250.00	--	250.00	325.00	--	325.00
08 Establishment to Zilla Panachayats, North Goa (N.P)	60.00	--	60.00	140.00	--	140.00	140.00	--	140.00	<b>150.00</b>	--	<b>150.00</b>
31 Grant-in-aid	60.00	--	60.00	140.00	--	140.00	140.00	--	140.00	150.00	--	150.00
09 Establishment to Zilla Panchayats, South Goa (N.P)	60.00	--	60.00	130.00	--	130.00	130.00	--	130.00	<b>140.00</b>	--	<b>140.00</b>
31 Grant-in-aid	60.00	--	60.00	130.00	--	130.00	130.00	--	130.00	140.00	--	140.00
12 Grants to Zilla Panchayat in lieu of Octroi (Plan)	--	558.50	558.50	--	560.00	560.00	--	560.00	560.00	--	<b>560.00</b>	<b>560.00</b>
31 Grant-in-aid	--	558.50	558.50	--	560.00	560.00	--	560.00	560.00	--	560.00	560.00
13 Grants to Village Panchayats in lieu of Octroi (Plan)	--	1032.15	1032.15	--	1032.15	1032.15	--	1032.15	1032.15	--	<b>1032.15</b>	<b>1032.15</b>
31 Grant-in-aid	--	1032.15	1032.15	--	1032.15	1032.15	--	1032.15	1032.15	--	1032.15	1032.15
15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)	189.92	--	189.92	500.00	--	500.00	750.00	--	750.00	<b>500.00</b>	--	<b>500.00</b>
31 Grant-in-aid	189.92	--	189.92	500.00	--	500.00	750.00	--	750.00	500.00	--	500.00
16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)	106.65	--	106.65	400.00	--	400.00	600.00	--	600.00	<b>400.00</b>	--	<b>400.00</b>
31 Grant-in-aid	106.65	--	106.65	400.00	--	400.00	600.00	--	600.00	400.00	--	400.00
20 Rural Garbage Disposal (Plan)	--	5.46	5.46	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	5.46	5.46	--	80.00	80.00	--	80.00	80.00	--	80.00	80.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
21 Computerisation of Directorate and Infogram system in village panchayats (Plan).	--	3.17	3.17	--	35.00	35.00	--	35.00	35.00	--	<b>35.00</b>	<b>35.00</b>
50 Other charges	--	3.17	3.17	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00
22 Panchayat Mahila Evam Yuva Shakti Abhiyan	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
23 Aam Admi Bima Yojana (Plan)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
24 Financial Assistance to weaker panchayats for payment of salaries (N.P)	226.66	--	226.66	310.00	--	310.00	310.00	--	310.00	<b>350.00</b>	--	<b>350.00</b>
31 Grant-in-aid	226.66	--	226.66	310.00	--	310.00	310.00	--	310.00	350.00	--	350.00
25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana (Plan)	--	178.94	178.94	--	200.00	200.00	--	350.00	350.00	--	<b>200.00</b>	<b>200.00</b>
50 Other charges	--	178.94	178.94	--	200.00	200.00	--	350.00	350.00	--	200.00	200.00
26 Rashtrita Gram Swaraj Yojana (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
27 Grants to Local Bodies under Thirteen Finance Commission (NP)	--	--	--	840.00	--	840.00	840.00	--	840.00	<b>420.00</b>	--	<b>420.00</b>
31 Grant-in-aid	--	--	--	840.00	--	840.00	840.00	--	840.00	420.00	--	420.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Adharsh Nirmal Gram Grants (P)	--	--	--	--	20.00	20.00	--	20.00	20.00	--	<b>20.00</b>	<b>20.00</b>
50 Other charges	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
<b>102 Community Development</b>	--	<b>1356.69</b>	<b>1356.69</b>	--	<b>2000.00</b>	<b>2000.00</b>	--	<b>2450.00</b>	<b>2450.00</b>	--	<b>1010.00</b>	<b>1010.00</b>
08 Financial Assistance for Village Panchayats for ;Infrastructure Dev.	--	710.69	710.69	--	600.00	600.00	--	1050.00	1050.00	--	<b>600.00</b>	<b>600.00</b>
31 Grant-in-aid	--	710.69	710.69	--	600.00	600.00	--	1050.00	1050.00	--	600.00	600.00
09 Grants to Zilla Panchayat for Rural Infrastructure Dev.	--	646.00	646.00	--	400.00	400.00	--	400.00	400.00	--	<b>400.00</b>	<b>400.00</b>
31 Grant-in-aid	--	646.00	646.00	--	400.00	400.00	--	400.00	400.00	--	400.00	400.00
10 Grants in lieu of House Tax (P)	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	10.00	10.00
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>80.19</b>	<b>80.19</b>	--	<b>89.08</b>	<b>89.08</b>	--	<b>89.08</b>	<b>89.08</b>	--	<b>89.08</b>	<b>89.08</b>
01 Scheduled Castes Development Scheme (Plan)	--	80.19	80.19	--	89.08	89.08	--	89.08	89.08	--	<b>89.08</b>	<b>89.08</b>
31 Grant-in-aid	--	76.25	76.25	--	84.08	84.08	--	84.08	84.08	--	84.08	84.08
50 Other charges	--	3.94	3.94	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>499.87</b>	<b>499.87</b>	--	<b>534.47</b>	<b>534.47</b>	--	<b>534.47</b>	<b>534.47</b>	--	<b>534.47</b>	<b>534.47</b>
01 Scheduled Tribe Development Scheme (Plan)	--	499.87	499.87	--	534.47	534.47	--	534.47	534.47	--	<b>534.47</b>	<b>534.47</b>
31 Grant-in-aid	--	449.62	449.62	--	494.47	494.47	--	494.47	494.47	--	494.47	494.47
50 Other charges	--	50.25	50.25	--	40.00	40.00	--	40.00	40.00	--	40.00	40.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>911 Deduct - Recoveries of Overpayment</b>	-37.27	-0.44	-37.71	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-37.27	-0.44	-37.71	--	--	--	--	--	--	--	--	--
01 Salaries	-28.99	--	-28.99	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-8.28	--	-8.28	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.44	-0.44	--	--	--	--	--	--	--	--	--
06 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
<b>3451 Secretariat Economic Services</b>	<b>19.25</b>	<b>--</b>	<b>19.25</b>	<b>26.00</b>	<b>--</b>	<b>26.00</b>	<b>26.00</b>	<b>--</b>	<b>26.00</b>	<b>40.00</b>	<b>--</b>	<b>40.00</b>
<b>800 Other Expenditure</b>	<b>19.25</b>	<b>--</b>	<b>19.25</b>	<b>26.00</b>	<b>--</b>	<b>26.00</b>	<b>26.00</b>	<b>--</b>	<b>26.00</b>	<b>40.00</b>	<b>--</b>	<b>40.00</b>
01 Office of the Directorate of Panchayats (Non-Plan)	19.25	--	19.25	24.00	--	24.00	24.00	--	24.00	<b>38.00</b>	<b>--</b>	<b>38.00</b>
01 Salaries	9.25	--	9.25	11.50	--	11.50	11.50	--	11.50	18.00	--	18.00
11 Domestic travel expenses	0.32	--	0.32	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
13 Office expenses	5.49	--	5.49	6.50	--	6.50	6.50	--	6.50	10.00	--	10.00
20 Other Administrative Expenses	2.27	--	2.27	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	1.92	--	1.92	2.50	--	2.50	2.50	--	2.50	4.00	--	4.00
02 State Finance Commission Division (N.P)	--	--	--	2.00	--	2.00	2.00	--	2.00	<b>2.00</b>	<b>--</b>	<b>2.00</b>



## DEMAND NO. 31

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 31 (PANCHAYATS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
<b>4216 Capital Outlay on Housing</b>	--	--	--	--	<b>2.00</b>	<b>2.00</b>	--	<b>21.00</b>	<b>21.00</b>	--	<b>2.00</b>	<b>2.00</b>
<b>03 Rural Housing</b>	--	--	--	--	<b>2.00</b>	<b>2.00</b>	--	<b>21.00</b>	<b>21.00</b>	--	<b>2.00</b>	<b>2.00</b>
<b>102 Provision of House Sites to the Landless</b>	--	--	--	--	<b>2.00</b>	<b>2.00</b>	--	<b>21.00</b>	<b>21.00</b>	--	<b>2.00</b>	<b>2.00</b>
02 Allotment of House Sites to Landless Labourers (Plan)	--	--	--	--	2.00	2.00	--	21.00	21.00	--	<b>2.00</b>	<b>2.00</b>
53 Major Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
53 Major Works (Charged)	--	--	--	--	--	--	--	19.00	19.00	--	--	--
<b>4515 Capital Outlay on other Rural Development Programmes</b>	--	<b>198.43</b>	<b>198.43</b>	--	<b>1525.00</b>	<b>1525.00</b>	--	<b>1625.00</b>	<b>1625.00</b>	--	<b>4125.00</b>	<b>4125.00</b>
<b>101 Panchayati Raj</b>	--	<b>198.43</b>	<b>198.43</b>	--	<b>1525.00</b>	<b>1525.00</b>	--	<b>1625.00</b>	<b>1625.00</b>	--	<b>4125.00</b>	<b>4125.00</b>
01 Buildings (Plan)	--	--	--	--	75.00	75.00	--	75.00	75.00	--	<b>75.00</b>	<b>75.00</b>
53 Major Works	--	--	--	--	75.00	75.00	--	75.00	75.00	--	75.00	75.00
02 Rural Garbage Disposal 2005 Scheme	--	36.77	36.77	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
53 Major Works	--	36.77	36.77	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
04 Infrastructure Development of Villages	--	161.66	161.66	--	1300.00	1300.00	--	1400.00	1400.00	--	<b>3500.00</b>	<b>3500.00</b>
53 Major Works	--	161.66	161.66	--	1300.00	1300.00	--	1400.00	1400.00	--	3500.00	3500.00
06 Infrastructure Development of Zilla Panchayats (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	<b>500.00</b>	<b>500.00</b>
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	500.00	500.00

