

## DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 32</b> [2075, 2885, 4075, 6216]	29.66	15583.20	15612.86	300.00	24500.00	24800.00	300.00	24500.00	24800.00	300.00	33550.00	33850.00
<b>2075 Miscellaneous General Services</b>	29.66	--	29.66	300.00	500.00	800.00	300.00	500.00	800.00	300.00	4000.00	4300.00
<b>800 Other Expenditure</b>	29.66	--	29.66	300.00	500.00	800.00	300.00	500.00	800.00	300.00	4000.00	4300.00
03 Consultancy Fees for Financial Services (Non-Plan)	29.66	--	29.66	290.00	--	290.00	290.00	--	290.00	290.00	--	290.00
50 Other charges	29.66	--	29.66	290.00	--	290.00	290.00	--	290.00	290.00	--	290.00
04 Consultancy fees for Legal Services (Non-Plan)	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
05 Consultancy fees for Convention Centre (Plan)	--	--	--	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
50 Other charges	--	--	--	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
06 Consultancy fees for PPP Projects (P)	--	--	--	--	--	--	--	--	--	--	1700.00	1700.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	1700.00	1700.00
07 Consultancy fees for Mopa Airport	--	--	--	--	--	--	--	--	--	--	1800.00	1800.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	1800.00	1800.00
<b>2885 Other Outlays on Industries and Minerals</b>	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	550.00	550.00
<b>60 Others</b>	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	550.00	550.00
<b>800 Other Expenditure</b>	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	550.00	550.00

**DEMAND NO. 32**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets (Plan)	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	<b>550.00</b>	<b>550.00</b>
33 Subsidies	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	550.00	550.00
<b>4075 Capital Outlay on Misc. General Services</b>	--	<b>15453.27</b>	<b>15453.27</b>	--	<b>23500.00</b>	<b>23500.00</b>	--	<b>23500.00</b>	<b>23500.00</b>	--	<b>28000.00</b>	<b>28000.00</b>
<b>800 Other Expenditure</b>	--	<b>15453.27</b>	<b>15453.27</b>	--	<b>23500.00</b>	<b>23500.00</b>	--	<b>23500.00</b>	<b>23500.00</b>	--	<b>28000.00</b>	<b>28000.00</b>
01 Contribution to Goa State Infrastructure Development Corporation	--	14500.00	14500.00	--	20000.00	20000.00	--	20000.00	20000.00	--	<b>28000.00</b>	<b>28000.00</b>
60 Other capital expenditure	--	14500.00	14500.00	--	20000.00	20000.00	--	20000.00	20000.00	--	28000.00	28000.00
02 Construction of Bridge across Arabian Sea -Dona paula to Vasco city	--	323.41	323.41	--	--	--	--	--	--	--	--	--
60 Other capital expenditure	--	323.41	323.41	--	--	--	--	--	--	--	--	--
03 Consultancy fees for PPP Project	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	--	--
50 Other charges	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	--	--
04 State Viability Gap Funding	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
05 Goa Infrastructure Development project (P)	--	--	--	--	500.00	500.00	--	500.00	500.00	--	--	--
50 Other charges	--	--	--	--	500.00	500.00	--	500.00	500.00	--	--	--
06 Consultancy fee for Mopa Airport (P)	--	629.86	629.86	--	2000.00	2000.00	--	2000.00	2000.00	--	--	--

**DEMAND NO. 32**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	629.86	629.86	--	2000.00	2000.00	--	2000.00	2000.00	--	--	--
<b>6216 Loans for Housing</b>	--	--	--	--	--	--	--	--	--	--	<b>1000.00</b>	<b>1000.00</b>
<b>80 General</b>	--	--	--	--	--	--	--	--	--	--	<b>1000.00</b>	<b>1000.00</b>
<b>201 Loans to Housing Board</b>	--	--	--	--	--	--	--	--	--	--	<b>1000.00</b>	<b>1000.00</b>
01 Loans to Housing Board (P)	--	--	--	--	--	--	--	--	--	--	<b>1000.00</b>	<b>1000.00</b>
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00