

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 33 [2235, 2245, 4059]	501.50	--	501.50	477.00	1300.00	1777.00	594.65	200.00	794.65	593.00	2000.00	2593.00
2235 Social Security and Welfare	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
01 Rehabilitation	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
800 Other Expenditure	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
01 Rehabilitation of persons affected by development of various projects, etc.	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
31 Grant-in-aid	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	451.50	--	451.50	427.00	--	427.00	544.65	--	544.65	543.00	--	543.00
05 Calamity Relief Fund	--	--	--	--	--	--	--	--	--	--	--	--
101 Transfers to Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	--	--
01 Calamity Relief Fund	--	--	--	--	--	--	--	--	--	--	--	--
32 Contributions	--	--	--	--	--	--	--	--	--	--	--	--
07 State Disaster Response Fund.	451.50	--	451.50	327.00	--	327.00	367.00	--	367.00	343.00	--	343.00
102 Transfer to Reserve Funds and Deposit Accounts	451.50	--	451.50	327.00	--	327.00	367.00	--	367.00	343.00	--	343.00
02 State Disaster Response Fund	451.50	--	451.50	327.00	--	327.00	367.00	--	367.00	343.00	--	343.00
32 Contributions	451.50	--	451.50	327.00	--	327.00	367.00	--	367.00	343.00	--	343.00
80 General	--	--	--	100.00	--	100.00	177.65	--	177.65	200.00	--	200.00
800 Other Expenditure	--	--	--	100.00	--	100.00	177.65	--	177.65	200.00	--	200.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Relief on Account of National Calamity Contingency Fund	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
03 13th FC Grants for Capacity Building for Disaster Response.	--	--	--	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
50 Other charges	--	--	--	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
04 Salary Grants to Weaker Communitade Employees	--	--	--	--	--	--	74.65	--	74.65	80.00	--	80.00
31 Grant-in-aid	--	--	--	--	--	--	74.65	--	74.65	80.00	--	80.00
05 Setting up of Communitade Commission	--	--	--	--	--	--	3.00	--	3.00	20.00	--	20.00
01 Salaries	--	--	--	--	--	--	--	--	--	17.20	--	17.20
01 Salaries	--	--	--	--	--	--	1.00	--	1.00	--	--	--
11 Domestic travel expenses	--	--	--	--	--	--	0.50	--	0.50	--	--	--
13 Office expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
13 Office expenses	--	--	--	--	--	--	1.00	--	1.00	--	--	--
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	1.80	--	1.80
50 Other charges	--	--	--	--	--	--	0.50	--	0.50	--	--	--
4059 Capital Outlay on Public Works	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00
80 General	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00
051 Construction	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00
53 Major Works	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00