

DEMAND NO. 45

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 45 (ARCHIVES AND ARCHAEOLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 45 [2205, 4202]	218.73	604.31	823.04	252.00	1885.50	2137.50	252.00	1885.50	2137.50	300.00	1700.00	2000.00
2205 Art and Culture	218.73	573.21	791.94	252.00	463.50	715.50	252.00	463.50	715.50	300.00	500.00	800.00
103 Archaeology	136.53	169.22	305.75	152.50	216.50	369.00	152.50	216.50	369.00	178.00	230.00	408.00
01 Reorganisation of Archaeology (Non-Plan)	136.53	--	136.53	152.50	--	152.50	152.50	--	152.50	178.00	--	178.00
01 Salaries	135.23	--	135.23	150.00	--	150.00	150.00	--	150.00	175.00	--	175.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
11 Domestic travel expenses	0.11	--	0.11	0.30	--	0.30	0.30	--	0.30	0.20	--	0.20
13 Office expenses	0.60	--	0.60	1.00	--	1.00	1.00	--	1.00	1.70	--	1.70
26 Advertising and Publicity	0.59	--	0.59	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Reorganisation of Archaeology (Plan)	--	169.22	169.22	--	166.50	166.50	--	166.50	166.50	--	180.00	180.00
01 Salaries	--	116.82	116.82	--	130.00	130.00	--	130.00	130.00	--	145.00	145.00
02 Wages	--	13.44	13.44	--	3.60	3.60	--	3.60	3.60	--	4.00	4.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.50	0.50
13 Office expenses	--	22.17	22.17	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
26 Advertising and Publicity	--	1.97	1.97	--	2.50	2.50	--	2.50	2.50	--	4.00	4.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	14.77	14.77	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
28 Professional Services	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.40	0.40
50 Other charges	--	0.05	0.05	--	0.10	0.10	--	0.10	0.10	--	1.00	1.00
04 Reis Magoes Heritage Centre at Reis Magoes	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	15.00	15.00
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	35.00	35.00
104 Archives	82.20	403.99	486.19	99.50	247.00	346.50	99.50	247.00	346.50	122.00	270.00	392.00
01 Archives Department (Non-Plan)	29.47	--	29.47	35.00	--	35.00	35.00	--	35.00	49.00	--	49.00
01 Salaries	27.00	--	27.00	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.20	--	0.20
13 Office expenses	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00	1.70	--	1.70
14 Rents, Rates, Taxes	1.47	--	1.47	3.80	--	3.80	3.80	--	3.80	7.00	--	7.00
02 Development and Reorganisation of Archives (Non-Plan)	52.73	--	52.73	64.50	--	64.50	64.50	--	64.50	73.00	--	73.00
01 Salaries	51.73	--	51.73	62.00	--	62.00	62.00	--	62.00	70.00	--	70.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05

