

DEMAND NO. 46

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 46 (MUSEUM)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 46 [2205, 4202]	83.37	68.54	151.91	130.00	300.00	430.00	130.00	300.00	430.00	130.00	300.00	430.00
2205 Art and Culture	83.37	64.13	147.50	130.00	100.00	230.00	130.00	100.00	230.00	130.00	165.00	295.00
107 Museums	83.37	64.13	147.50	130.00	100.00	230.00	130.00	100.00	230.00	130.00	165.00	295.00
01 Ezxpansion of Museum (Plan)	--	64.13	64.13	--	100.00	100.00	--	100.00	100.00	--	165.00	165.00
01 Salaries	--	41.44	41.44	--	58.70	58.70	--	58.70	58.70	--	65.00	65.00
02 Wages	--	0.36	0.36	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.55	0.55
13 Office expenses	--	13.63	13.63	--	24.00	24.00	--	24.00	24.00	--	30.00	30.00
16 Publications	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	0.11	0.11	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00	--	3.40	3.40
27 Minor Works	--	6.59	6.59	--	10.00	10.00	--	10.00	10.00	--	25.00	25.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	35.00	35.00
02 State Museum (Non-Plan)	83.37	--	83.37	130.00	--	130.00	130.00	--	130.00	130.00	--	130.00
01 Salaries	55.46	--	55.46	80.00	--	80.00	80.00	--	80.00	80.00	--	80.00
02 Wages	24.13	--	24.13	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00

