

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 56 [2075, 2220]	277.20	1573.24	1850.44	370.00	2179.05	2549.05	370.00	2179.05	2549.05	418.00	2086.30	2504.30
2075 Miscellaneous General Services	--	1.24	1.24	--	2.30	2.30	--	2.30	2.30	--	1.30	1.30
800 Other Expenditue	--	1.24	1.24	--	2.30	2.30	--	2.30	2.30	--	1.30	1.30
01 Subsidy on Interest on Computer loan to Journalists(P)	--	1.24	1.24	--	2.30	2.30	--	2.30	2.30	--	1.30	1.30
33 Subsidies	--	1.24	1.24	--	2.30	2.30	--	2.30	2.30	--	1.30	1.30
2220 Information and Publicity	277.20	1572.00	1849.20	370.00	2176.75	2546.75	370.00	2176.75	2546.75	418.00	2085.00	2503.00
01 Films	166.03	1014.49	1180.52	206.50	1055.00	1261.50	206.50	1055.00	1261.50	227.00	1175.00	1402.00
001 Direction and Administration	166.03	110.00	276.03	206.50	130.00	336.50	206.50	130.00	336.50	227.00	100.00	327.00
01 Department of Information and Publicity (Non-Plan)	163.54	--	163.54	197.50	--	197.50	197.50	--	197.50	219.00	--	219.00
01 Salaries	121.82	--	121.82	156.25	--	156.25	156.25	--	156.25	165.70	--	165.70
02 Wages	0.22	--	0.22	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
03 Overtime Allowance	0.26	--	0.26	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	3.38	--	3.38	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	37.86	--	37.86	38.00	--	38.00	38.00	--	38.00	50.00	--	50.00
14 Rents, Rates, Taxes	--	--	--	0.05	--	0.05	0.05	--	0.05	0.20	--	0.20
20 Other Administrative Expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.10	--	0.10
02 Strengthening of Administration (Plan)	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
03 Goa State Information Commission (Plan)	--	110.00	110.00	--	110.00	110.00	--	110.00	110.00	--	80.00	80.00
31 Grant-in-aid	--	110.00	110.00	--	110.00	110.00	--	110.00	110.00	--	80.00	80.00
04 Appointment of Media Adviser/P.R.O.(N.P)	2.49	--	2.49	9.00	--	9.00	9.00	--	9.00	8.00	--	8.00
50 Other charges	2.49	--	2.49	9.00	--	9.00	9.00	--	9.00	8.00	--	8.00
105 Production of Films	--	204.49	204.49	--	425.00	425.00	--	425.00	425.00	--	375.00	375.00
01 Promotion of Regional Films (Plan)	--	104.49	104.49	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
50 Other charges	--	104.49	104.49	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
02 Goa Scheme of Financial Assistance for Films 2010	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
50 Other charges	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
03 Konkani/Marathi Film Festival (P)	--	--	--	--	200.00	200.00	--	200.00	200.00	--	150.00	150.00
50 Other charges	--	--	--	--	200.00	200.00	--	200.00	200.00	--	150.00	150.00
04 Rural Small Cinema/Theatre (P)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
50 Other charges	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
800 Other Expenditure	--	700.00	700.00	--	500.00	500.00	--	500.00	500.00	--	700.00	700.00
01 Grant to Entertainment Society of Goa (Plan)	--	700.00	700.00	--	500.00	500.00	--	500.00	500.00	--	700.00	700.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	700.00	700.00	--	500.00	500.00	--	500.00	500.00	--	700.00	700.00
911 Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--	--	--	--	--	--	--	--	--
01 Salaries	--	--	--	--	--	--	--	--	--	--	--	--
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	--	--
60 Others	111.17	557.51	668.68	163.50	1121.75	1285.25	163.50	1121.75	1285.25	191.00	910.00	1101.00
101 Advertising and Visual Publicity	14.71	357.25	371.96	33.00	391.75	424.75	33.00	391.75	424.75	37.00	185.00	222.00
01 Advertising and Visual Publicity (Plan)	--	313.59	313.59	--	331.75	331.75	--	331.75	331.75	--	150.00	150.00
16 Publications	--	19.65	19.65	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	--	293.94	293.94	--	331.75	331.75	--	331.75	331.75	--	150.00	150.00
02 Publication (Plan)	--	43.66	43.66	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
16 Publications	--	43.66	43.66	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
03 Community Listening Scheme (Non-Plan)	14.71	--	14.71	33.00	--	33.00	33.00	--	33.00	37.00	--	37.00
01 Salaries	13.97	--	13.97	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00
03 Overtime Allowance	0.10	--	0.10	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.43	--	0.43	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.21	--	0.21	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 International Film Festival (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
103 Press Information Services	--	--	--	12.00	610.00	622.00	12.00	610.00	622.00	20.00	610.00	630.00
02 Pension Scheme for Journalists (Non-Plan)	--	--	--	12.00	--	12.00	12.00	--	12.00	20.00	--	20.00
04 Pensionary charges	--	--	--	12.00	--	12.00	12.00	--	12.00	20.00	--	20.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi) (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
04 Journalist Welfare Scheme - Wage Board Pay Scale/Housing/Pension (P)	--	--	--	--	600.00	600.00	--	600.00	600.00	--	600.00	600.00
50 Other charges	--	--	--	--	600.00	600.00	--	600.00	600.00	--	600.00	600.00
106 Field Publicity	96.46	77.96	174.42	118.50	70.00	188.50	118.50	70.00	188.50	134.00	65.00	199.00
01 Field Publicity (Non-Plan)	67.28	--	67.28	82.00	--	82.00	82.00	--	82.00	95.00	--	95.00
01 Salaries	66.65	--	66.65	80.00	--	80.00	80.00	--	80.00	93.00	--	93.00
03 Overtime Allowance	0.17	--	0.17	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.43	--	0.43	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.03	--	0.03	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 Exhibition (Non-Plan)	29.18	--	29.18	36.50	--	36.50	36.50	--	36.50	39.00	--	39.00

