

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 57 [2225, 2235, 4225, 6235]	151.59	14743.34	14894.93	191.00	22453.00	22644.00	191.00	27344.70	27535.70	191.00	23670.00	23861.00
2225 Welfare of SCs, STs and Other Backward Classes	65.71	1084.87	1150.58	66.00	508.00	574.00	66.00	518.00	584.00	66.00	566.00	632.00
01 Welfare of Scheduled Castes	5.90	38.43	44.33	6.00	79.20	85.20	6.00	89.20	95.20	6.00	58.00	64.00
277 Education	5.90	26.49	32.39	6.00	30.20	36.20	6.00	40.20	46.20	6.00	37.00	43.00
01 Pre-matric scholarship to SC students (NP)	5.90	--	5.90	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
34 Scholarships/Stipend	5.90	--	5.90	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
07 Post Matric Scholarships (Plan)(A)	--	12.35	12.35	--	12.35	12.35	--	22.35	22.35	--	20.00	20.00
34 Scholarships/Stipend	--	12.35	12.35	--	12.35	12.35	--	22.35	22.35	--	20.00	20.00
09 Book Bank for Scheduled Castes Students Plan	--	1.61	1.61	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
31 Grant-in-aid	--	1.61	1.61	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (Plan)(A)	--	4.03	4.03	--	4.85	4.85	--	4.85	4.85	--	5.00	5.00
34 Scholarships/Stipend	--	4.03	4.03	--	4.85	4.85	--	4.85	4.85	--	5.00	5.00
12 Upgradation of Merit of SC/ST Students (Plan)(A)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
14 Kanya Dhan for SC Students (P)	--	8.50	8.50	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	8.50	8.50	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
789 Special Component Plan for Scheduled Castes	--	--	--	--	35.00	35.00	--	35.00	35.00	--	--	--

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Scheduled Cast Development Scheme (Plan)	--	--	--	--	35.00	35.00	--	35.00	35.00	--	--	--
50 Other charges	--	--	--	--	35.00	35.00	--	35.00	35.00	--	--	--
793 Special Central Assistance to Tribal Sub-Plan	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
02 Non recurring grants for infrastructure Development and Minor Irrigation.(Plan)(A)	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
800 Other Expenditure	--	16.00	16.00	--	14.00	14.00	--	14.00	14.00	--	21.00	21.00
02 Awards for inter-caste Marriages (P)	--	10.00	10.00	--	8.00	8.00	--	8.00	8.00	--	15.00	15.00
50 Other charges	--	10.00	10.00	--	8.00	8.00	--	8.00	8.00	--	15.00	15.00
03 Grants to Voluntary org. for running hostels for SC students	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
31 Grant-in-aid	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
911 Deduct - Recoveries of overpayment	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	-2.03	-2.03	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	--	--
03 Welfare of Other Backward Classes	24.76	980.96	1005.72	25.00	360.80	385.80	25.00	360.80	385.80	25.00	405.00	430.00
277 Education	24.96	960.18	985.14	25.00	210.80	235.80	25.00	210.80	235.80	25.00	255.00	280.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Education Programme -Scholarships to OBCs. (Non-Plan)	24.96	--	24.96	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
34 Scholarships/Stipend	24.96	--	24.96	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
05 Book Bank for OBC Students (Plan)	--	1.99	1.99	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
31 Grant-in-aid	--	1.99	1.99	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
06 Post Matric Scholarships (Plan)(A)	--	65.31	65.31	--	65.80	65.80	--	65.80	65.80	--	150.00	150.00
34 Scholarships/Stipend	--	65.31	65.31	--	65.80	65.80	--	65.80	65.80	--	150.00	150.00
07 Gomant Bal Rath	--	787.17	787.17	--	10.00	10.00	--	10.00	10.00	--	--	--
31 Grant-in-aid	--	786.73	786.73	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	0.44	0.44	--	--	--	--	--	--	--	--	--
09 Pre matric Scholarship to OBC (P)(A)	--	2.97	2.97	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
34 Scholarships/Stipend	--	2.97	2.97	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
10 Meritorious Scholarship/Stipend for OBC students	--	99.93	99.93	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
34 Scholarships/Stipend	--	99.93	99.93	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
11 Purchase of Bicycle for Gouly Dhangar Students	--	2.81	2.81	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	2.81	2.81	--	10.00	10.00	--	10.00	10.00	--	--	--
12 "Shikshan" Education incentives to Gouly dhangar girl students	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--
34 Scholarships/Stipend	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
09 Purchase of bicycles for Gouly Dhangar Students	--	--	--	--	--	--	--	--	--	--	--	--
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
11 Office of Goa State SC and Dev.Fin.Corp.(Plan)	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
31 Grant-in-aid	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
12 Shikshan Education incentives to Gouly/Dhangar girl students	--	--	--	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
13 Merit cum Means Scholarship to Minorities (P) (A)	--	6.50	6.50	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
34 Scholarships/Stipend	--	6.50	6.50	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
14 Post Matric Scholarship to Minorities (P)	--	18.48	18.48	--	5.00	5.00	--	5.00	5.00	--	15.00	15.00
34 Scholarships/Stipend	--	18.48	18.48	--	5.00	5.00	--	5.00	5.00	--	15.00	15.00
15 Pre-Matric Scholarships to Minorities (P)	--	4.20	4.20	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
34 Scholarships/Stipend	--	4.20	4.20	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
2235 Social Security and Welfare	85.88	13407.99	13493.87	125.00	21393.00	21518.00	125.00	26274.70	26399.70	125.00	22902.00	23027.00
02 Social Welfare	85.88	13407.99	13493.87	125.00	21393.00	21518.00	125.00	26274.70	26399.70	125.00	22902.00	23027.00
001 Direction and Administration	83.41	--	83.41	119.00	--	119.00	119.00	--	119.00	119.00	--	119.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Directorate of Social Welfare (Non-Plan)	83.41	--	83.41	119.00	--	119.00	119.00	--	119.00	119.00	--	119.00
01 Salaries	76.38	--	76.38	90.00	--	90.00	90.00	--	90.00	90.00	--	90.00
02 Wages	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.29	--	1.29	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	1.82	--	1.82	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
20 Other Administrative Expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	1.64	--	1.64	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
30 Other contractual Services	2.28	--	2.28	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
50 Other charges	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
101 Welfare of Handicapped	2.92	234.59	237.51	4.00	777.00	781.00	4.00	787.00	791.00	4.00	390.00	394.00
01 Welfare of Handicapped Persons (Non-Plan)	2.92	--	2.92	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
33 Subsidies	1.04	--	1.04	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	1.88	--	1.88	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Strengthening of Department under Social Welfare wing (Plan)	--	132.70	132.70	--	407.00	407.00	--	407.00	407.00	--	288.00	288.00
01 Salaries	--	104.70	104.70	--	364.00	364.00	--	364.00	364.00	--	200.00	200.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.23	0.23	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
13 Office expenses	--	12.21	12.21	--	15.00	15.00	--	15.00	15.00	--	25.00	25.00
20 Other Administrative Expenses	--	--	--	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
21 Supplies and Materials	--	--	--	--	3.00	3.00	--	3.00	3.00	--	6.00	6.00
26 Advertising and Publicity	--	2.50	2.50	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
27 Minor Works	--	10.59	10.59	--	10.00	10.00	--	10.00	10.00	--	40.00	40.00
50 Other charges	--	2.47	2.47	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
03 Welfare of Handicapped (Plan)	--	13.60	13.60	--	10.00	10.00	--	20.00	20.00	--	15.00	15.00
34 Scholarships/Stipend	--	13.60	13.60	--	10.00	10.00	--	20.00	20.00	--	15.00	15.00
04 Awards for marriages with Disabled Persons (Plan)	--	3.50	3.50	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	3.50	3.50	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
05 Grants to NGO for prevention of Disabilities (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
31 Grant-in-aid	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
06 Financial Assistance to persons with severe Disabilities (Plan)	--	7.00	7.00	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00
50 Other charges	--	7.00	7.00	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 National Programme for Rehabilitation of Persons with Disabilities 50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
09 Integrated Centre for Disabled (Plan) 31 Grant-in-aid	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
10 Employment to Handicapped Persons (Plan) 50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Award for encouraging Disabled Persons. (Plan) 50 Other charges	--	1.46	1.46	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
12 Financial assistance for higher education (Plan) 50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
13 Residential school for Mentally Retarded (Plan) 31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre 31 Grant-in-aid	--	--	--	--	30.00	30.00	--	30.00	30.00	--	6.00	6.00
15 Setting up of Office of Commission for persons with Disabilities(P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
16 Social Audit for Disability Sectore (P)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
17 Scheme for Rehabilitation for person with disability (P)	--	17.51	17.51	--	50.00	50.00	--	50.00	50.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	17.51	17.51	--	46.00	46.00	--	46.00	46.00	--	2.00	2.00
18 Grants to NGOs for purchase of vehicles	--	43.42	43.42	--	100.00	100.00	--	100.00	100.00	--	--	--
31 Grant-in-aid	--	43.42	43.42	--	100.00	100.00	--	100.00	100.00	--	--	--
19 Setting up of Braille library for visually impaired persons (P)	--	5.40	5.40	--	31.00	31.00	--	31.00	31.00	--	10.00	10.00
31 Grant-in-aid	--	5.40	5.40	--	30.00	30.00	--	30.00	30.00	--	5.00	5.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	5.00	5.00
20 Scheme to manage special homes for person with physical & mental disabilities	--	--	--	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Grants to NGO's for taking care of Special Childrens on death of Parents (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
22 Fin. Asstt. to the person with disabiliti for pur. of 2 wheeler motorised vehicle	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
104 Welfare of Aged, Infirm and Destitute	--	10300.43	10300.43	2.00	20045.00	20047.00	2.00	24445.00	24447.00	2.00	17851.00	17853.00
01 Assistant for All Goa Senior Citizen Conference (N.P)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
31 Grant-in-aid	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
04 Freedom from Hunger (Plan)	--	10295.44	10295.44	--	20000.00	20000.00	--	24400.00	24400.00	--	17820.00	17820.00
50 Other charges	--	10295.44	10295.44	--	20000.00	20000.00	--	24400.00	24400.00	--	17820.00	17820.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens (Plan)	--	4.98	4.98	--	24.00	24.00	--	24.00	24.00	--	15.00	15.00
31 Grant-in-aid	--	4.97	4.97	--	23.00	23.00	--	23.00	23.00	--	13.00	13.00
50 Other charges	--	0.01	0.01	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
06 Bachapan- Social Security cover to Orfan Children (Plan).	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
08 Various Welfare Scheme for Sr. Citizens	--	0.01	.01	--	20.00	20.00	--	20.00	20.00	--	15.00	15.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	13.00	13.00
50 Other charges	--	0.01	0.01	--	20.00	20.00	--	20.00	20.00	--	2.00	2.00
09 Scheme for Alzimar Home (P)	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
105 Prohibition	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
02 Certified Institution under Prevention of Begging (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
106 Correctional Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
02 Welfare of Prisoners (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	1.00	1.00
107 Assistance to Voluntary Organisation	--	0.50	0.50	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	--	0.50	.50	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
31 Grant-in-aid	--	0.50	0.50	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
200 Other Programmes	--	674.11	674.11	--	500.00	500.00	--	971.70	971.70	--	775.00	775.00
01 Survey of WAKF Properties under WAKF Act, 1995 (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens & Disabled (Plan)	--	131.82	131.82	--	150.00	150.00	--	150.00	150.00	--	175.00	175.00
33 Subsidies	--	131.82	131.82	--	150.00	150.00	--	150.00	150.00	--	175.00	175.00
03 Rajiv Awas Yojana (Plan).	--	36.14	36.14	--	50.00	50.00	--	50.00	50.00	--	20.00	20.00
50 Other charges	--	36.14	36.14	--	50.00	50.00	--	50.00	50.00	--	20.00	20.00
04 Sahara- Insurance Scheme for Workers in unorganised Sector.(Plan)	--	35.21	35.21	--	40.00	40.00	--	40.00	40.00	--	40.00	40.00
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	35.21	35.21	--	40.00	40.00	--	40.00	40.00	--	40.00	40.00
06 Financial Assistance to Vegetable and Flower Vendors (Plan)	--	299.55	299.55	--	10.00	10.00	--	481.70	481.70	--	--	--
33 Subsidies	--	299.55	299.55	--	10.00	10.00	--	481.70	481.70	--	--	--
07 Financial Assistance for Welfare of KIOSK Owners (Plan)	--	0.82	.82	--	30.00	30.00	--	30.00	30.00	--	10.00	10.00
33 Subsidies	--	0.82	0.82	--	30.00	30.00	--	30.00	30.00	--	10.00	10.00
08 Merit-cum-Means based Scholarship to Minorities (Plan)(A)	--	--	--	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	--	--
09 Financial Assistance to Self Help Groups (Plan)	--	7.50	7.50	--	25.00	25.00	--	25.00	25.00	--	10.00	10.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	7.50	7.50	--	25.00	25.00	--	25.00	25.00	--	10.00	10.00
11 Pre-matric Scholarships to Minorities (plan)	--	--	--	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	--	--
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chanekar,podders etc.	--	0.15	.15	--	10.00	10.00	--	10.00	10.00	--	500.00	500.00
50 Other charges	--	0.15	0.15	--	10.00	10.00	--	10.00	10.00	--	500.00	500.00
16 Financial Assistance to Motorcycle piolets	--	5.76	5.76	--	50.00	50.00	--	50.00	50.00	--	--	--
50 Other charges	--	5.76	5.76	--	50.00	50.00	--	50.00	50.00	--	--	--
18 Special Coaching to SC/OBC/Disabled & Minority Community	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
20 Awards for best Social Worker	--	6.66	6.66	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	6.66	6.66	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	--	4.60	4.60	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
34 Scholarships/Stipend	--	4.60	4.60	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
23 Supply of Synthetic tanks for SC/ST/OBC & Others	--	--	--	--	30.00	30.00	--	30.00	30.00	--	--	--
50 Other charges	--	--	--	--	30.00	30.00	--	30.00	30.00	--	--	--

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	2.53	2.53	--	--	--	--	--	--	--	--	--
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	--	--	--	--	--	--	--	--	--	20.00	20.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	20.00	20.00
05 Financial Assistance to Motorcycle Pilots (P)	--	0.10	.10	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	0.10	0.10	--	10.00	10.00	--	10.00	10.00	--	--	--
06 Supply of Synthetic tanks to SC (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
796 Tribal Area Sub-Plan	--	1986.34	1986.34	--	29.00	29.00	--	29.00	29.00	--	3300.00	3300.00
01 Freedom from Hunger (Plan)	--	1893.20	1893.20	--	--	--	--	--	--	--	3240.00	3240.00
50 Other charges	--	1893.20	1893.20	--	--	--	--	--	--	--	3240.00	3240.00
02 Rajiv Awas Yojana (P)	--	1.11	1.11	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
50 Other charges	--	1.11	1.11	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
03 Financial Assistance to Vegetable & Flower & Coconut Vendors (P)	--	91.65	91.65	--	--	--	--	--	--	--	--	--
33 Subsidies	--	91.65	91.65	--	--	--	--	--	--	--	--	--
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	--	--	--	--	--	--	--	--	--	50.00	50.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	50.00	50.00

