

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 60 [2230]	118.16	26.89	145.05	150.00	3100.00	3250.00	150.00	100.00	250.00	180.00	1800.00	1980.00
2230 Labour and Employment	118.16	26.89	145.05	150.00	3100.00	3250.00	150.00	100.00	250.00	180.00	1800.00	1980.00
02 Employment	118.16	26.89	145.05	150.00	3100.00	3250.00	150.00	100.00	250.00	180.00	1800.00	1980.00
101 Employment Services	118.16	26.89	145.05	150.00	3100.00	3250.00	150.00	100.00	250.00	180.00	1800.00	1980.00
01 Employment Exchange (Non-Plan)	24.80	--	24.80	32.25	--	32.25	32.25	--	32.25	39.00	--	39.00
01 Salaries	24.11	--	24.11	31.00	--	31.00	31.00	--	31.00	37.75	--	37.75
13 Office expenses	0.69	--	0.69	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
02 Manpower and Employment Scheme (Non-Plan)	30.79	--	30.79	38.25	--	38.25	38.25	--	38.25	46.53	--	46.53
01 Salaries	30.25	--	30.25	37.25	--	37.25	37.25	--	37.25	45.13	--	45.13
13 Office expenses	0.54	--	0.54	1.00	--	1.00	1.00	--	1.00	1.40	--	1.40
03 Employment Service Scheme (Non-Plan)	24.31	--	24.31	32.25	--	32.25	32.25	--	32.25	36.87	--	36.87
01 Salaries	18.63	--	18.63	24.50	--	24.50	24.50	--	24.50	29.12	--	29.12
13 Office expenses	1.03	--	1.03	1.24	--	1.24	1.24	--	1.24	1.24	--	1.24
14 Rents, Rates, Taxes	4.65	--	4.65	6.51	--	6.51	6.51	--	6.51	6.51	--	6.51
04 Strengthening of Employment Exchange (Plan)	--	16.70	16.70	--	40.00	40.00	--	40.00	40.00	--	88.00	88.00
01 Salaries	--	13.91	13.91	--	22.00	22.00	--	22.00	22.00	--	35.00	35.00
02 Wages	--	1.21	1.21	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	1.58	1.58	--	16.00	16.00	--	16.00	16.00	--	50.00	50.00
05 Setting up of Job Development and Vocational Guidance Unit (Non-Plan)	38.26	--	38.26	47.25	--	47.25	47.25	--	47.25	57.60	--	57.60
01 Salaries	37.76	--	37.76	45.45	--	45.45	45.45	--	45.45	55.80	--	55.80
13 Office expenses	0.50	--	0.50	1.80	--	1.80	1.80	--	1.80	1.80	--	1.80
06 Setting up of Promotion of Job Development (Plan)	--	1.44	1.44	--	20.00	20.00	--	20.00	20.00	--	55.00	55.00
13 Office expenses	--	1.44	1.44	--	15.00	15.00	--	15.00	15.00	--	50.00	50.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
07 Computerisation of Employment Exchange (Plan)	--	8.75	8.75	--	22.00	22.00	--	22.00	22.00	--	65.00	65.00
01 Salaries	--	5.44	5.44	--	7.00	7.00	--	7.00	7.00	--	10.00	10.00
13 Office expenses	--	3.31	3.31	--	10.00	10.00	--	10.00	10.00	--	50.00	50.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
08 Stenghtening of Enforcement Machinery in the Employment Exchange (Plan)	--	--	--	--	8.00	8.00	--	8.00	8.00	--	42.00	42.00
13 Office expenses	--	--	--	--	8.00	8.00	--	8.00	8.00	--	42.00	42.00
09 Setting up of Trg.& Career Study Center (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	50.00	50.00
13 Office expenses	--	--	--	--	7.00	7.00	--	7.00	7.00	--	45.00	45.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	--	--	--	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
10 Minimum Employment Assurance Scheme	--	--	--	--	3000.00	3000.00	--	--	--	--	1500.00	1500.00
50 Other charges	--	--	--	--	3000.00	3000.00	--	--	--	--	1500.00	1500.00