

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 62 [2014, 2235, 4059]	1357.87	149.00	1506.87	1998.00	220.00	2218.00	2198.00	220.00	2418.00	2277.45	220.00	2497.45
2014 Administration of Justice	1251.41	--	1251.41	1828.80	--	1828.80	2028.80	--	2028.80	2085.90	--	2085.90
102 High Court	435.52	--	435.52	729.40	--	729.40	729.40	--	729.40	845.50	--	845.50
01 High Court Bench at Goa	435.52	--	435.52	729.40	--	729.40	729.40	--	729.40	845.50	--	845.50
01 Salaries	357.06	--	357.06	606.37	--	606.37	606.37	--	606.37	700.00	--	700.00
11 Domestic travel expenses	3.49	--	3.49	4.00	--	4.00	4.00	--	4.00	10.00	--	10.00
13 Office expenses	74.01	--	74.01	113.53	--	113.53	113.53	--	113.53	130.00	--	130.00
26 Advertising and Publicity	0.96	--	0.96	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
114 Legal Advisers and Counsels	233.21	--	233.21	264.00	--	264.00	264.00	--	264.00	305.00	--	305.00
01 Government Pleader (Non-Plan)	233.21	--	233.21	264.00	--	264.00	264.00	--	264.00	305.00	--	305.00
01 Salaries	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.02	--	1.02	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
13 Office expenses	0.99	--	0.99	6.00	--	6.00	6.00	--	6.00	5.00	--	5.00
28 Professional Services	208.94	--	208.94	230.00	--	230.00	230.00	--	230.00	280.00	--	280.00
50 Other charges	22.26	--	22.26	22.00	--	22.00	22.00	--	22.00	16.00	--	16.00
800 Other Expenditure	582.68	--	582.68	835.40	--	835.40	1035.40	--	1035.40	935.40	--	935.40
01 Office of Law Commission (N.P)	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
02 Reimbursement to Government of Maharashtra (N.P)	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00
50 Other charges	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00
03 13th Finance Commission Grants for improvement in delivery of justice (N.P)	47.68	--	47.68	300.40	--	300.40	300.40	--	300.40	300.40	--	300.40
20 Other Administrative Expenses	47.68	--	47.68	300.40	--	300.40	300.40	--	300.40	300.40	--	300.40
04 Repairs for Civil and Electrical Works (N.P)	--	--	--	--	--	--	200.00	--	200.00	100.00	--	100.00
27 Minor Works	--	--	--	--	--	--	200.00	--	200.00	100.00	--	100.00
2235 Social Security and Welfare	106.46	--	106.46	169.20	--	169.20	169.20	--	169.20	191.55	--	191.55
60 Other Social Security and Welfare Programmes	106.46	--	106.46	169.20	--	169.20	169.20	--	169.20	191.55	--	191.55
200 Other Programmes	107.68	--	107.68	169.20	--	169.20	169.20	--	169.20	191.55	--	191.55
01 Legal Aid to the Poors (Non-Plan)	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
50 Other charges	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
02 State Legal Service Authority (Non-Plan)	11.01	--	11.01	40.00	--	40.00	40.00	--	40.00	50.00	--	50.00
01 Salaries	--	--	--	25.00	--	25.00	25.00	--	25.00	30.00	--	30.00
31 Grant-in-aid	11.01	--	11.01	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
03 District Legal Service Authority (North Goa)(Non-Plan)	55.00	--	55.00	61.20	--	61.20	61.20	--	61.20	70.00	--	70.00

