

## DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 63 [2235, 4059]</b>	<b>51.62</b>	<b>--</b>	<b>51.62</b>	<b>56.20</b>	<b>340.00</b>	<b>396.20</b>	<b>56.20</b>	<b>340.00</b>	<b>396.20</b>	<b>64.00</b>	<b>102.00</b>	<b>166.00</b>
<b>2235 Social Security and Welfare</b>	<b>51.62</b>	<b>--</b>	<b>51.62</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>64.00</b>	<b>2.00</b>	<b>66.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>51.62</b>	<b>--</b>	<b>51.62</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>64.00</b>	<b>2.00</b>	<b>66.00</b>
<b>200 Other Programmes</b>	<b>51.62</b>	<b>--</b>	<b>51.62</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>56.20</b>	<b>10.00</b>	<b>66.20</b>	<b>64.00</b>	<b>2.00</b>	<b>66.00</b>
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	44.64	--	44.64	47.50	--	47.50	47.50	--	47.50	<b>51.80</b>	--	<b>51.80</b>
01 Salaries	40.03	--	40.03	40.00	--	40.00	40.00	--	40.00	45.00	--	45.00
11 Domestic travel expenses	0.04	--	0.04	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	3.88	--	3.88	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	0.69	--	0.69	1.00	--	1.00	1.00	--	1.00	0.80	--	0.80
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	3.80	--	3.80	4.00	--	4.00	4.00	--	4.00	<b>4.00</b>	--	<b>4.00</b>
32 Contributions	3.80	--	3.80	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	2.88	--	2.88	4.40	--	4.40	4.40	--	4.40	<b>4.40</b>	--	<b>4.40</b>
32 Contributions	2.88	--	2.88	4.40	--	4.40	4.40	--	4.40	4.40	--	4.40

## DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc. 32 Contributions	--	--	--	--	--	--	--	--	--	<b>3.50</b>	--	<b>3.50</b>
07 Financial Assistance to War Windows prior to Jan. 2000 32 Contributions	0.30	--	.30	0.30	--	0.30	0.30	--	0.30	<b>0.30</b>	--	<b>0.30</b>
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P) 50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
09 Incentive for joining Armed Forces (P) 50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	<b>2.00</b>	<b>2.00</b>
<b>4059 Capital Outlay on Public Works</b>	--	--	--	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>100.00</b>	<b>100.00</b>
<b>60 Other Buildings</b>	--	--	--	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>100.00</b>	<b>100.00</b>
<b>051 Construction</b>	--	--	--	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>100.00</b>	<b>100.00</b>
01 Acquisition of land for Sainik Aramgarh 53 Major Works	--	--	--	--	330.00	330.00	--	330.00	330.00	--	<b>100.00</b>	<b>100.00</b>
	--	--	--	--	330.00	330.00	--	330.00	330.00	--	100.00	100.00