

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 66 [2405, 2415, 2551, 4405, 4415]	433.69	2426.42	2860.11	581.00	3273.00	3854.00	581.00	3287.11	3868.11	623.00	5560.50	6183.50
2405 Fisheries	433.69	1808.86	2242.55	581.00	2470.00	3051.00	581.00	2484.11	3065.11	623.00	4651.50	5274.50
001 Direction and Administration	182.27	14.98	197.25	229.00	18.00	247.00	229.00	18.00	247.00	232.80	21.50	254.30
01 Administrative Staff (Non-Plan)	182.27	--	182.27	229.00	--	229.00	229.00	--	229.00	232.80	--	232.80
01 Salaries	178.62	--	178.62	220.00	--	220.00	220.00	--	220.00	222.30	--	222.30
02 Wages	0.17	--	0.17	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
03 Overtime Allowance	--	--	--	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
11 Domestic travel expenses	0.03	--	0.03	0.40	--	0.40	0.40	--	0.40	0.50	--	0.50
13 Office expenses	2.25	--	2.25	6.00	--	6.00	6.00	--	6.00	5.00	--	5.00
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
27 Minor Works	0.57	--	0.57	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	0.63	--	0.63	0.10	--	0.10	0.10	--	0.10	0.50	--	0.50
02 Administrative Staff (Plan)	--	14.98	14.98	--	15.00	15.00	--	15.00	15.00	--	16.50	16.50
13 Office expenses	--	10.06	10.06	--	12.00	12.00	--	12.00	12.00	--	12.50	12.50
26 Advertising and Publicity	--	4.92	4.92	--	3.00	3.00	--	3.00	3.00	--	4.00	4.00
03 Evolving State Policy on Fisheries	--	--	--	--	2.00	2.00	--	2.00	2.00	--	4.00	4.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	2.60	2.60

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	0.30	0.30	--	0.30	0.30	--	1.50	1.50
53 Major Works	--	--	--	--	0.20	0.20	--	0.20	0.20	--	4.50	4.50
04 Strengthening of Database and Geographical Information-Registration of Vessel (A)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
21 Supplies and Materials	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
05 Relief for Fayan Cyclone Victims (P)	--	13.50	13.50	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	13.50	13.50	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
102 Estuarine/Brackish Water Fisheries	36.10	104.19	140.29	52.70	107.50	160.20	52.70	107.51	160.21	43.20	429.00	472.20
01 Development of Brackish Water Fisheries (Plan)	--	1.19	1.19	--	5.00	5.00	--	5.00	5.00	--	12.00	12.00
13 Office expenses	--	0.83	0.83	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	0.11	0.11	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
27 Minor Works	--	0.25	0.25	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	7.00	7.00
02 Estuarine Farming (Non-Plan)	36.10	--	36.10	52.70	--	52.70	52.70	--	52.70	43.20	--	43.20
01 Salaries	35.03	--	35.03	50.00	--	50.00	50.00	--	50.00	40.00	--	40.00
02 Wages	0.09	--	0.09	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	--	--	--	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
11 Domestic travel expenses	0.24	--	0.24	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
13 Office expenses	0.74	--	0.74	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
21 Supplies and Materials	--	--	--	0.50	--	0.50	0.50	--	0.50	1.50	--	1.50
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	--	--	--
03 Inte. Brackish Water Fish Forances Dev. Agency (Plan)(A)	--	103.00	103.00	--	100.00	100.00	--	100.00	100.00	--	105.00	105.00
31 Grant-in-aid	--	103.00	103.00	--	100.00	100.00	--	100.00	100.00	--	105.00	105.00
04 Demo./Training in Brackish Water Fish Prawns Farm (Plan)(A)	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.00	2.00
13 Office expenses	--	--	--	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
20 Other Administrative Expenses	--	--	--	--	0.60	0.60	--	0.60	0.60	--	0.50	0.50
50 Other charges	--	--	--	--	0.60	0.60	--	0.60	0.60	--	0.50	0.50
05 Financial Asstt. to Brackish Water Aquaculture farms (Coastal aquaculture (P)(A)	--	--	--	--	--	--	--	0.01	0.01	--	10.00	10.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	2.00	2.00
33 Subsidies	--	--	--	--	--	--	--	0.01	0.01	--	--	--
33 Subsidies	--	--	--	--	--	--	--	--	--	--	8.00	8.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Financial Asstsnace on Goa Value Added Tax, Vat, based on subsidy	--	958.75	958.75	--	1200.00	1200.00	--	1200.00	1200.00	--	1500.00	1500.00
33 Subsidies	--	958.75	958.75	--	1200.00	1200.00	--	1200.00	1200.00	--	1500.00	1500.00
07 Interest Subsidy on Loans for Fisheries and Allied Activities (P)(A)	--	23.75	23.75	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
33 Subsidies	--	23.75	23.75	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
08 F.A. towards subsidy for kerosene/ Onboard motors/Purchase of Nets.	--	327.66	327.66	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
33 Subsidies	--	327.66	327.66	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
09 F.A. for construction, purchase outboard motors (P) (A)	--	20.80	20.80	--	30.00	30.00	--	30.00	30.00	--	780.00	780.00
33 Subsidies	--	20.80	20.80	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	750.00	750.00
10 Safty of Fishermen at Sea (A)	--	183.37	183.37	--	278.00	278.00	--	278.00	278.00	--	467.00	467.00
21 Supplies and Materials	--	183.37	183.37	--	278.00	278.00	--	278.00	278.00	--	467.00	467.00
11 Corpus Fund to Fishermen (P)	--	--	--	--	--	--	--	--	--	--	300.00	300.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	2.00	2.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	50.00	50.00
32 Contributions	--	--	--	--	--	--	--	--	--	--	200.00	200.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	48.00	48.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
12 F.A. to Registered Fishermen Societies/Associations (P)	--	--	--	--	--	--	--	14.10	14.10	--	12.00	12.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	12.00	12.00
31 Grant-in-aid	--	--	--	--	--	--	--	14.10	14.10	--	--	--
105 Processing, Preservation and Marketing	9.29	18.39	27.68	16.50	95.50	112.00	16.50	95.50	112.00	21.50	90.50	112.00
02 Providing, Storage and Marketing Infrastructure (Plan)	--	--	--	--	10.50	10.50	--	10.50	10.50	--	10.50	10.50
21 Supplies and Materials	--	--	--	--	5.50	5.50	--	5.50	5.50	--	5.50	5.50
33 Subsidies	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
03 For Construction of Fish Market & Stalls	--	--	--	--	5.00	5.00	--	5.00	5.00	--	40.00	40.00
33 Subsidies	--	--	--	--	5.00	5.00	--	5.00	5.00	--	40.00	40.00
04 Processing and Curing of Fish (Non-Plan)	9.29	--	9.29	16.50	--	16.50	16.50	--	16.50	21.50	--	21.50
01 Salaries	9.29	--	9.29	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
05 Supply of Insulated Boxes to Fisher Persons (Plan)(A)	--	9.26	9.26	--	30.00	30.00	--	30.00	30.00	--	15.00	15.00
21 Supplies and Materials	--	9.26	9.26	--	30.00	30.00	--	30.00	30.00	--	15.00	15.00
06 Safety of Fishermen at Sea	--	9.13	9.13	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	--	35.00	35.00	--	35.00	35.00	--	18.00	18.00
33 Subsidies	--	9.13	9.13	--	15.00	15.00	--	15.00	15.00	--	7.00	7.00
109 Extension and Training	30.38	--	30.38	43.10	--	43.10	43.10	--	43.10	29.60	--	29.60
01 Training in Fisheries	30.38	--	30.38	43.10	--	43.10	43.10	--	43.10	29.60	--	29.60
01 Salaries	28.97	--	28.97	40.00	--	40.00	40.00	--	40.00	26.00	--	26.00
02 Wages	0.12	--	0.12	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
13 Office expenses	0.16	--	0.16	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
20 Other Administrative Expenses	1.13	--	1.13	0.50	--	0.50	0.50	--	0.50	--	--	--
789 Special Component Plan for Schedule Castes (Plan)	--	--	--	--	--	--	--	--	--	--	--	--
01 Scheduled Castes Development Schemes(Plan)	--	--	--	--	--	--	--	--	--	--	--	--
33 Subsidies	--	--	--	--	--	--	--	--	--	--	--	--
796 Tribal Area Sub-Plan	--	21.30	21.30	--	22.00	22.00	--	22.00	22.00	--	20.00	20.00
01 Scheduled Tribe Deveopment Schemes(Plan)	--	21.30	21.30	--	22.00	22.00	--	22.00	22.00	--	20.00	20.00
33 Subsidies	--	21.30	21.30	--	22.00	22.00	--	22.00	22.00	--	20.00	20.00
800 Other Expenditure	84.90	76.21	161.11	111.00	138.50	249.50	111.00	138.50	249.50	135.70	343.00	478.70
01 Other Miscellaneous Establishment (Non-Plan)	81.69	--	81.69	107.00	--	107.00	107.00	--	107.00	113.70	--	113.70

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	81.58	--	81.58	102.00	--	102.00	102.00	--	102.00	110.00	--	110.00
11 Domestic travel expenses	0.11	--	0.11	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
13 Office expenses	--	--	--	3.30	--	3.30	3.30	--	3.30	2.00	--	2.00
20 Other Administrative Expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Financial Assistance to Fishermen (Plan)	--	9.37	9.37	--	20.00	20.00	--	20.00	20.00	--	15.00	15.00
33 Subsidies	--	9.37	9.37	--	20.00	20.00	--	20.00	20.00	--	15.00	15.00
03 Enforcement and Protection of Reserve Fishing Areas along Goa Coast (Plan)	--	2.33	2.33	--	6.50	6.50	--	6.50	6.50	--	200.00	200.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	20.00	20.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	2.00	2.00
13 Office expenses	--	2.18	2.18	--	3.50	3.50	--	3.50	3.50	--	3.00	3.00
21 Supplies and Materials	--	0.15	0.15	--	3.00	3.00	--	3.00	3.00	--	175.00	175.00
04 Prevention of Guard Unit (Non-Plan)	3.21	--	3.21	4.00	--	4.00	4.00	--	4.00	22.00	--	22.00
01 Salaries	2.49	--	2.49	3.00	--	3.00	3.00	--	3.00	20.00	--	20.00
21 Supplies and Materials	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
10 National Welfare fund for fishermen Training Extension (P) (A)	--	--	--	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
20 Other Administrative Expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	4.00	4.00
50 Other charges	--	--	--	--	4.00	4.00	--	4.00	4.00	--	2.00	2.00
911 Deduct - Recoveries of Overpayment	--	-0.18	-0.18	--	--	--	--	--	--	--	--	--
04 Deduct - Recoveries of overpayment of previous year	--	-0.18	-0.18	--	--	--	--	--	--	--	--	--
33 Subsidies	--	-0.18	-0.18	--	--	--	--	--	--	--	--	--
2415 Agricultural Research and Education	--	0.22	0.22	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
05 Fisheries	--	0.22	0.22	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
004 Research	--	0.22	0.22	--	5.50	5.50	--	5.50	5.50	--	5.50	5.50
01 Fish Aquarium-cum-Museum (Plan)	--	0.22	0.22	--	5.50	5.50	--	5.50	5.50	--	5.50	5.50
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
50 Other charges	--	0.22	0.22	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
277 Education	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
01 Training in Fisheries (Plan)	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
20 Other Administrative Expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
34 Scholarships/Stipend	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
2551 Hill Areas	--	4.70	4.70	--	14.00	14.00	--	14.00	14.00	--	17.00	17.00
01 Western Ghats	--	4.70	4.70	--	14.00	14.00	--	14.00	14.00	--	17.00	17.00
800 Other Expenditure	--	4.70	4.70	--	14.00	14.00	--	14.00	14.00	--	17.00	17.00
01 Establishment of fresh water fish seed hatchery/Sela. Anju. (Plan)	--	4.70	4.70	--	14.00	14.00	--	14.00	14.00	--	17.00	17.00
13 Office expenses	--	1.17	1.17	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
20 Other Administrative Expenses	--	0.10	0.10	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	3.33	3.33	--	8.00	8.00	--	8.00	8.00	--	2.00	2.00
27 Minor Works	--	0.10	0.10	--	3.00	3.00	--	3.00	3.00	--	2.00	2.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	10.00	10.00
4405 Capital Outlay on Fisheries	--	612.64	612.64	--	771.00	771.00	--	771.00	771.00	--	874.00	874.00
101 Inland Fisheries	--	607.02	607.02	--	728.00	728.00	--	728.00	728.00	--	781.00	781.00
01 Landing and Berthing Facilities (Plan)	--	379.40	379.40	--	601.00	601.00	--	601.00	601.00	--	750.00	750.00
28 Professional Services	--	--	--	--	310.00	310.00	--	310.00	310.00	--	--	--
53 Major Works	--	308.20	308.20	--	291.00	291.00	--	291.00	291.00	--	650.00	650.00
60 Other capital expenditure	--	71.20	71.20	--	--	--	--	--	--	--	100.00	100.00

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Construction of Approach Road (Plan)	--	227.62	227.62	--	127.00	127.00	--	127.00	127.00	--	30.00	30.00
53 Major Works	--	227.62	227.62	--	127.00	127.00	--	127.00	127.00	--	30.00	30.00
03 Infrastructure Dev. support for NFD P (P) (A)	--	--	--	--	--	--	--	--	--	--	1.00	1.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	1.00	1.00
102 Estuarine/Brackish Water Fisheries	--	5.62	5.62	--	22.00	22.00	--	22.00	22.00	--	32.00	32.00
01 Estuarine Farming (Plan)	--	5.62	5.62	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
53 Major Works	--	5.62	5.62	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
02 Utilization of Marshy/Fallow Land for Fish Culture (Plan)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
53 Major Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
800 Other Expenditure	--	--	--	--	21.00	21.00	--	21.00	21.00	--	61.00	61.00
01 Establishment charges transferred from "2059 - Public Works"	--	--	--	--	7.00	7.00	--	7.00	7.00	--	36.00	36.00
01 Salaries	--	--	--	--	7.00	7.00	--	7.00	7.00	--	36.00	36.00
02 Tools and Plant charges transferred from "2059 - Public Works"	--	--	--	--	4.00	4.00	--	4.00	4.00	--	25.00	25.00
52 Machinery and equipment	--	--	--	--	4.00	4.00	--	4.00	4.00	--	25.00	25.00
03 Assistance for Dredging the jetties (P) (A)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--

DEMAND NO. 66

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 66 (FISHERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
4415 Capital Outlay on Agricultural Research and Education	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
05 Fisheries	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
277 Education	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
02 Aquarium cum Museum	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00