

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 70 [2408, 3456, 4408]	7068.97	5.78	7074.75	6736.00	12.00	6748.00	6988.50	127.01	7115.51	6001.09	1705.35	7706.44
2408 Food, Storage and Warehousing	1676.91	3.70	1680.61	1227.25	5.00	1232.25	1227.25	120.01	1347.26	287.78	106.25	394.03
01 Food	1676.91	3.70	1680.61	1227.25	5.00	1232.25	1227.25	120.01	1347.26	287.78	106.25	394.03
001 Direction and Administration	137.61	--	137.61	694.15	--	694.15	694.15	--	694.15	252.76	--	252.76
01 Civil Supplies Department (N.P)	129.31	--	129.31	194.15	--	194.15	194.15	--	194.15	252.76	--	252.76
01 Salaries	124.04	--	124.04	175.05	--	175.05	175.05	--	175.05	175.00	--	175.00
02 Wages	0.84	--	0.84	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.01	--	0.01
11 Domestic travel expenses	0.01	--	0.01	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	4.27	--	4.27	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
14 Rents, Rates, Taxes	0.15	--	0.15	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
27 Minor Works	--	--	--	13.00	--	13.00	13.00	--	13.00	70.00	--	70.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.20	--	0.20
02 Issue of Electronic Ration Cards (N.P)	8.30	--	8.30	500.00	--	500.00	500.00	--	500.00	--	--	--
50 Other charges	8.30	--	8.30	500.00	--	500.00	500.00	--	500.00	--	--	--
789 Special Component Plan for Scheduled Castes	--	0.18	0.18	--	0.15	0.15	--	0.15	0.15	--	0.25	0.25
01 Scheduled Castes Development Scheme (P)	--	0.18	.18	--	0.15	0.15	--	0.15	0.15	--	0.25	0.25

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	--	--	--	--	--	--	115.00	115.00	--	--	--
08 Subsidy for supply of Edible Oil (P)	--	--	--	--	--	--	--	0.01	0.01	--	1.00	1.00
33 Subsidies	--	--	--	--	--	--	--	0.01	0.01	--	--	--
33 Subsidies	--	--	--	--	--	--	--	--	--	--	1.00	1.00
3456 Civil Supplies	259.52	2.08	261.60	398.75	7.00	405.75	401.25	7.00	408.25	393.31	1599.10	1992.41
001 Direction and Administration	259.64	--	259.64	398.75	--	398.75	401.25	--	401.25	393.31	--	393.31
01 Civil Supplies Department (N.P)	82.75	--	82.75	112.35	--	112.35	114.85	--	114.85	116.11	--	116.11
01 Salaries	63.75	--	63.75	96.00	--	96.00	96.00	--	96.00	99.00	--	99.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.01	--	0.01
11 Domestic travel expenses	0.12	--	0.12	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	4.23	--	4.23	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
26 Advertising and Publicity	14.65	--	14.65	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
28 Professional Services	--	--	--	0.20	--	0.20	2.70	--	2.70	1.00	--	1.00
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
02 Civil Supplies Inspectorate (N.P)	79.35	--	79.35	104.55	--	104.55	104.55	--	104.55	116.51	--	116.51
01 Salaries	70.40	--	70.40	91.00	--	91.00	91.00	--	91.00	103.00	--	103.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.01	--	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.01	--	0.01	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	1.64	--	1.64	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	7.30	--	7.30	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
04 Consumer Disputes Redressal Commission (NP)	97.54	--	97.54	181.85	--	181.85	181.85	--	181.85	160.69	--	160.69
01 Salaries	80.67	--	80.67	125.60	--	125.60	125.60	--	125.60	125.60	--	125.60
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.01	--	0.01
03 Overtime Allowance	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.03	--	0.03
11 Domestic travel expenses	0.48	--	0.48	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
13 Office expenses	7.41	--	7.41	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	0.05	--	0.05
26 Advertising and Publicity	1.20	--	1.20	15.00	--	15.00	15.00	--	15.00	0.50	--	0.50
27 Minor Works	--	--	--	--	--	--	--	--	--	1.00	--	1.00
28 Professional Services	7.70	--	7.70	35.00	--	35.00	35.00	--	35.00	25.00	--	25.00
800 Other Expenditure	--	2.08	2.08	--	7.00	7.00	--	7.00	7.00	--	1599.10	1599.10
02 Strengthening & Modern. of Consumer Court)P)(A)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	93.10	93.10
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	93.10	93.10
03 Creation of awareness about Consumer Rights (P)(A)	--	2.08	2.08	--	5.00	5.00	--	5.00	5.00	--	6.00	6.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	2.08	2.08	--	5.00	5.00	--	5.00	5.00	--	6.00	6.00
04 Seed Money for Creation of State Consumer Welfare Fund (P)(A)	--	--	--	--	--	--	--	--	--	--	--	--
32 Contributions	--	--	--	--	--	--	--	--	--	--	--	--
05 End to End Computerization of TPDS Operations (P)(A)	--	--	--	--	--	--	--	--	--	--	1500.00	1500.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	1500.00	1500.00
911 Deduct - Recoveries of Overpayment	-0.12	--	-0.12	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.12	--	-12	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.12	--	-0.12	--	--	--	--	--	--	--	--	--
4408 Capital Outlay on Food, Storage and Warehousing	5132.54	--	5132.54	5110.00	--	5110.00	5360.00	--	5360.00	5320.00	--	5320.00
01 Food	5132.54	--	5132.54	5110.00	--	5110.00	5360.00	--	5360.00	5320.00	--	5320.00
101 Procurement and Supply	5132.54	--	5132.54	5110.00	--	5110.00	5360.00	--	5360.00	5320.00	--	5320.00
01 Public Distribution Schemes (N.P)	5037.40	--	5037.40	5000.00	--	5000.00	5250.00	--	5250.00	5200.00	--	5200.00
43 Suspense	5037.40	--	5037.40	5000.00	--	5000.00	5000.00	--	5000.00	5000.00	--	5000.00
64 Write-off/losses	--	--	--	--	--	--	250.00	--	250.00	200.00	--	200.00
02 Procurement of Levy Sugar (N.P)	95.14	--	95.14	110.00	--	110.00	110.00	--	110.00	120.00	--	120.00
43 Suspense	95.14	--	95.14	110.00	--	110.00	110.00	--	110.00	120.00	--	120.00

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