

**DEMAND NO. 72**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 72</b> [2801, 2810, 3425, 3435, 4810]	-0.45	837.98	837.53	--	1166.00	1166.00	--	1166.00	1166.00	--	1494.14	1494.14
<b>2801 Power</b>	-0.03	45.00	44.97	--	60.00	60.00	--	60.00	60.00	--	200.00	200.00
<b>05 Transmission and Distribution</b>	-0.03	45.00	44.97	--	60.00	60.00	--	60.00	60.00	--	200.00	200.00
<b>800 Other Expenditure</b>	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	200.00	200.00
02 New and Renewable Source of Energy (P)	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	200.00	200.00
31 Grant-in-aid	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	200.00	200.00
<b>911 Deduct - Recoveries of Overpayment</b>	-0.03	--	-0.03	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.03	--	-0.03	--	--	--	--	--	--	--	--	--
33 Subsidies	-0.03	--	-0.03	--	--	--	--	--	--	--	--	--
<b>2810 Non-Conventional Sources of Energy</b>	--	49.44	49.44	--	118.20	118.20	--	118.20	118.20	--	210.00	210.00
<b>01 Bio Gas</b>	--	4.44	4.44	--	58.20	58.20	--	58.20	58.20	--	60.00	60.00
<b>102 Community and Institutional Bio Gas Development</b>	--	4.44	4.44	--	58.20	58.20	--	58.20	58.20	--	60.00	60.00
01 Bio-Gas Development (P)(A)	--	4.44	4.44	--	8.20	8.20	--	8.20	8.20	--	10.00	10.00
33 Subsidies	--	4.24	4.24	--	7.60	7.60	--	7.60	7.60	--	9.80	9.80
50 Other charges	--	0.20	0.20	--	0.60	0.60	--	0.60	0.60	--	0.20	0.20
02 Non Conventional Power Generation (Bio-Mass) (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>60 Others</b>	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	150.00	150.00
<b>800 Other Expenditure</b>	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	150.00	150.00
01 New and Renewable Sources of Energy (Plan)	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	150.00	150.00
31 Grant-in-aid	--	45.00	45.00	--	60.00	60.00	--	60.00	60.00	--	150.00	150.00
<b>3425 Other Scientific Research</b>	--	187.93	187.93	--	233.14	233.14	--	233.14	233.14	--	299.64	299.64
<b>60 Others</b>	--	187.93	187.93	--	233.14	233.14	--	233.14	233.14	--	299.64	299.64
<b>796 Tribal Area Sub Plan</b>	--	--	--	--	43.00	43.00	--	43.00	43.00	--	43.00	43.00
01 Scheduled Tribes Development Scheme(P)	--	--	--	--	43.00	43.00	--	43.00	43.00	--	43.00	43.00
31 Grant-in-aid	--	--	--	--	43.00	43.00	--	43.00	43.00	--	43.00	43.00
<b>800 Other Expenditure</b>	--	187.93	187.93	--	190.14	190.14	--	190.14	190.14	--	256.64	256.64
01 Sponsored Science and Technology Programme (P)	--	99.27	99.27	--	90.00	90.00	--	90.00	90.00	--	150.00	150.00
01 Salaries	--	22.68	22.68	--	35.00	35.00	--	35.00	35.00	--	80.00	80.00
03 Overtime Allowance	--	0.25	0.25	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
13 Office expenses	--	2.58	2.58	--	4.10	4.10	--	4.10	4.10	--	4.10	4.10
31 Grant-in-aid	--	57.73	57.73	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
50 Other charges	--	16.03	16.03	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
02 Establishment of Remote Sensing Centre (P)	--	3.43	3.43	--	16.50	16.50	--	16.50	16.50	--	18.00	18.00

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	2.66	2.66	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	--	--	--	6.50	6.50	--	6.50	6.50	--	8.00	8.00
50 Other charges	--	0.77	0.77	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
03 Promotion of Information Systems in S & T (P)	--	65.23	65.23	--	53.64	53.64	--	53.64	53.64	--	<b>58.64</b>	<b>58.64</b>
16 Publications	--	--	--	--	0.14	0.14	--	0.14	0.14	--	0.14	0.14
26 Advertising and Publicity	--	2.99	2.99	--	3.50	3.50	--	3.50	3.50	--	3.50	3.50
31 Grant-in-aid	--	54.88	54.88	--	35.00	35.00	--	35.00	35.00	--	40.00	40.00
50 Other charges	--	7.36	7.36	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
04 Setting up of Research and Development Unit (Plan)	--	20.00	20.00	--	25.00	25.00	--	25.00	25.00	--	<b>25.00</b>	<b>25.00</b>
31 Grant-in-aid	--	20.00	20.00	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
05 Goa Rajya Vidnyanik Puraskar (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
<b>3435 Ecology and Environment</b>	<b>-0.42</b>	<b>216.34</b>	<b>215.92</b>	<b>--</b>	<b>424.66</b>	<b>424.66</b>	<b>--</b>	<b>424.66</b>	<b>424.66</b>	<b>--</b>	<b>454.50</b>	<b>454.50</b>
<b>60 Others</b>	<b>-0.42</b>	<b>216.34</b>	<b>215.92</b>	<b>--</b>	<b>424.66</b>	<b>424.66</b>	<b>--</b>	<b>424.66</b>	<b>424.66</b>	<b>--</b>	<b>454.50</b>	<b>454.50</b>
<b>796 Tribal Area Sub Plan</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>99.50</b>	<b>99.50</b>	<b>--</b>	<b>99.50</b>	<b>99.50</b>	<b>--</b>	<b>99.50</b>	<b>99.50</b>
01 Scheduled Tribes Development Scheme (P)	--	--	--	--	99.50	99.50	--	99.50	99.50	--	<b>99.50</b>	<b>99.50</b>
31 Grant-in-aid	--	--	--	--	99.50	99.50	--	99.50	99.50	--	99.50	99.50

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>800 Other Expenditure</b>	--	<b>216.34</b>	<b>216.34</b>	--	<b>325.16</b>	<b>325.16</b>	--	<b>325.16</b>	<b>325.16</b>	--	<b>355.00</b>	<b>355.00</b>
01 Environment Programme including control of Air & Water Pollution	--	70.19	70.19	--	85.16	85.16	--	85.16	85.16	--	<b>115.00</b>	<b>115.00</b>
01 Salaries	--	9.60	9.60	--	15.16	15.16	--	15.16	15.16	--	35.00	35.00
11 Domestic travel expenses	--	0.71	0.71	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
12 Foreign travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	2.32	2.32	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
26 Advertising and Publicity	--	1.96	1.96	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
31 Grant-in-aid	--	36.69	36.69	--	15.00	15.00	--	15.00	15.00	--	25.00	25.00
50 Other charges	--	18.91	18.91	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
02 Setting up of Oceanarium Project (Plan)	--	2.50	2.50	--	10.00	10.00	--	10.00	10.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	2.50	2.50	--	10.00	10.00	--	10.00	10.00	--	30.00	30.00
03 Dev. of Wadas with proper sanitation/road & Infrastructure	--	98.90	98.90	--	120.00	120.00	--	120.00	120.00	--	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	98.90	98.90	--	120.00	120.00	--	120.00	120.00	--	100.00	100.00
04 Water Supply Scheme for small/remote pollution affected wadas	--	--	--	--	15.00	15.00	--	15.00	15.00	--	<b>15.00</b>	<b>15.00</b>
31 Grant-in-aid	--	--	--	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00

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**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Survey and Inquiry of CRZ Area (Plan)	--	--	--	--	65.00	65.00	--	65.00	65.00	--	<b>65.00</b>	<b>65.00</b>
28 Professional Services	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
06 Management of Solid Waste & Other Wastes in Goa (Plan)	--	44.75	44.75	--	30.00	30.00	--	30.00	30.00	--	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	--	44.75	44.75	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
<b>911 Deduct -Recoveries of Overpayment</b>	<b>-0.42</b>	--	<b>-0.42</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.42	--	-0.42	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-0.42	--	-0.42	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
<b>4810 Capital Outlay on Non-Conventional Sources of Energy</b>	--	<b>339.27</b>	<b>339.27</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>
<b>05 Transmission and Distribution</b>	--	<b>339.27</b>	<b>339.27</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>
<b>800 Other Expenditure</b>	--	<b>339.27</b>	<b>339.27</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>	--	<b>330.00</b>	<b>330.00</b>
01 New and Renewable Sources of energy (P)	--	339.27	339.27	--	330.00	330.00	--	330.00	330.00	--	<b>330.00</b>	<b>330.00</b>
53 Major Works	--	339.27	339.27	--	330.00	330.00	--	330.00	330.00	--	330.00	330.00

