

DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 73 [2515]	178.43	--	178.43	950.00	--	950.00	950.00	--	950.00	320.00	--	320.00
2515 Other Rural Development Programmes	178.43	--	178.43	950.00	--	950.00	950.00	--	950.00	320.00	--	320.00
101 Panchayati Raj	184.84	--	184.84	950.00	--	950.00	950.00	--	950.00	320.00	--	320.00
01 Elections to Village Panchayats (Non-Plan)	113.92	--	113.92	763.45	--	763.45	763.45	--	763.45	183.45	--	183.45
01 Salaries	75.69	--	75.69	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
11 Domestic travel expenses	0.28	--	0.28	1.95	--	1.95	1.95	--	1.95	1.95	--	1.95
13 Office expenses	22.47	--	22.47	625.00	--	625.00	625.00	--	625.00	50.00	--	50.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
50 Other charges	15.48	--	15.48	25.00	--	25.00	25.00	--	25.00	20.00	--	20.00
02 State Election Commission (Non-Plan)	70.92	--	70.92	186.55	--	186.55	186.55	--	186.55	136.55	--	136.55
01 Salaries	54.22	--	54.22	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
02 Wages	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.39	--	0.39	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	9.89	--	9.89	70.00	--	70.00	70.00	--	70.00	20.00	--	20.00

