

## DEMAND NO. 79

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 79 [3454]</b>	<b>22.35</b>	<b>.55</b>	<b>22.90</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>36.00</b>	<b>12.00</b>	<b>48.00</b>
<b>3454 Census, Surveys and Statistics</b>	<b>22.35</b>	<b>0.55</b>	<b>22.90</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>36.00</b>	<b>12.00</b>	<b>48.00</b>
<b>02 Survey and Statistics</b>	<b>22.35</b>	<b>0.55</b>	<b>22.90</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>36.00</b>	<b>12.00</b>	<b>48.00</b>
<b>110 Gazetter and Statistical Memoirs</b>	<b>22.35</b>	<b>0.55</b>	<b>22.90</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>33.00</b>	<b>10.00</b>	<b>43.00</b>	<b>36.00</b>	<b>12.00</b>	<b>48.00</b>
01 Gazetter Unit (Plan)	--	0.55	.55	--	10.00	10.00	--	10.00	10.00	--	<b>12.00</b>	<b>12.00</b>
01 Salaries	--	--	--	--	7.40	7.40	--	7.40	7.40	--	8.40	8.40
02 Wages	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
13 Office expenses	--	0.51	0.51	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
26 Advertising and Publicity	--	0.04	0.04	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
02 Gazetter Unit (Non Plan)	22.35	--	22.35	33.00	--	33.00	33.00	--	33.00	<b>36.00</b>	--	<b>36.00</b>
01 Salaries	19.84	--	19.84	30.00	--	30.00	30.00	--	30.00	32.50	--	32.50
02 Wages	1.66	--	1.66	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.85	--	0.85	0.90	--	0.90	0.90	--	0.90	1.40	--	1.40

