

DEMAND NO. 80

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 80 (LEGAL METROLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 80 [3475, 4059]	119.25	74.06	193.31	199.00	159.00	358.00	157.80	127.00	284.80	220.00	208.36	428.36
3475 Other General Economic Services	119.25	74.06	193.31	199.00	139.00	338.00	157.80	108.40	266.20	220.00	183.36	403.36
106 Regulation of Weights and Measures	119.25	74.06	193.31	199.00	139.00	338.00	157.80	108.40	266.20	220.00	183.36	403.36
01 Metric System (Non-Plan)	119.25	--	119.25	199.00	--	199.00	157.80	--	157.80	220.00	--	220.00
01 Salaries	115.11	--	115.11	161.82	--	161.82	131.82	--	131.82	208.54	--	208.54
02 Wages	--	--	--	3.43	--	3.43	3.23	--	3.23	3.46	--	3.46
11 Domestic travel expenses	1.47	--	1.47	3.50	--	3.50	3.00	--	3.00	2.00	--	2.00
13 Office expenses	1.67	--	1.67	22.00	--	22.00	14.00	--	14.00	2.00	--	2.00
14 Rents, Rates, Taxes	1.00	--	1.00	6.00	--	6.00	5.75	--	5.75	3.00	--	3.00
27 Minor Works	--	--	--	2.25	--	2.25	--	--	--	1.00	--	1.00
02 Expansion of Metric System (Plan)	--	74.06	74.06	--	139.00	139.00	--	108.40	108.40	--	183.36	183.36
01 Salaries	--	52.11	52.11	--	91.20	91.20	--	80.68	80.68	--	132.43	132.43
02 Wages	--	1.87	1.87	--	5.80	5.80	--	4.45	4.45	--	6.30	6.30
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	--	--	--	0.10	0.10
11 Domestic travel expenses	--	2.09	2.09	--	1.50	1.50	--	0.70	0.70	--	1.63	1.63
13 Office expenses	--	10.03	10.03	--	25.00	25.00	--	13.86	13.86	--	27.00	27.00
14 Rents, Rates, Taxes	--	4.40	4.40	--	6.50	6.50	--	4.63	4.63	--	7.00	7.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Publications	--	2.30	2.30	--	3.50	3.50	--	1.68	1.68	--	3.50	3.50
21 Supplies and Materials	--	1.26	1.26	--	3.00	3.00	--	2.00	2.00	--	3.00	3.00
27 Minor Works	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
4059 Capital Outlay on Public Works	--	--	--	--	20.00	20.00	--	18.60	18.60	--	25.00	25.00
01 Office Buildings	--	--	--	--	20.00	20.00	--	18.60	18.60	--	25.00	25.00
051 Construction	--	--	--	--	20.00	20.00	--	18.60	18.60	--	25.00	25.00
01 Building (legal metrology)	--	--	--	--	20.00	20.00	--	14.16	14.16	--	25.00	25.00
53 Major Works	--	--	--	--	20.00	20.00	--	14.16	14.16	--	25.00	25.00
02 Construction of Working Standard Laboratory (A)	--	--	--	--	--	--	--	4.44	4.44	--	--	--
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	--	--
53 Major Works	--	--	--	--	--	--	--	4.44	4.44	--	--	--