

DEMAND NO. 83

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 83 (MINES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 83 [2853, 4853]	107.71	151.95	259.66	600.00	600.00	1200.00	600.00	4600.00	5200.00	632.50	14371.20	15003.70
2853 Non-Ferrous Mining and Metallurgical Industries	107.71	151.95	259.66	600.00	250.00	850.00	600.00	4250.00	4850.00	632.50	14271.20	14903.70
02 Regulation and Development of Mines	107.71	151.95	259.66	600.00	250.00	850.00	600.00	4250.00	4850.00	632.50	14271.20	14903.70
001 Direction and Administration	90.44	150.15	240.59	578.00	246.00	824.00	578.00	4246.00	4824.00	607.50	14267.20	14874.70
01 Mines Development (NP)	90.44	--	90.44	578.00	--	578.00	578.00	--	578.00	607.50	--	607.50
01 Salaries	49.92	--	49.92	540.00	--	540.00	540.00	--	540.00	570.00	--	570.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.97	--	0.97	2.50	--	2.50	2.50	--	2.50	2.00	--	2.00
13 Office expenses	39.55	--	39.55	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
02 Strengthening of Mines Department (P)	--	116.20	116.20	--	167.50	167.50	--	167.50	167.50	--	182.50	182.50
01 Salaries	--	108.20	108.20	--	135.00	135.00	--	135.00	135.00	--	150.00	150.00
02 Wages	--	0.45	0.45	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.64	0.64	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	5.24	5.24	--	6.00	6.00	--	6.00	6.00	--	8.00	8.00
14 Rents, Rates, Taxes	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
26 Advertising and Publicity	--	1.67	1.67	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
28 Professional Services	--	--	--	--	15.00	15.00	--	15.00	15.00	--	13.00	13.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Environmental Studies in Mining Areas (P)	--	23.57	23.57	--	37.50	37.50	--	37.50	37.50	--	42.50	42.50
01 Salaries	--	22.70	22.70	--	35.00	35.00	--	35.00	35.00	--	40.00	40.00
11 Domestic travel expenses	--	0.45	0.45	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	0.42	0.42	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
04 Reclamation and Afforestation (Plan)	--	7.99	7.99	--	11.00	11.00	--	11.00	11.00	--	12.20	12.20
01 Salaries	--	6.09	6.09	--	8.00	8.00	--	8.00	8.00	--	9.20	9.20
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.90	1.90	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
05 Modernisation of Mines Department (Plan)	--	2.39	2.39	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
13 Office expenses	--	2.39	2.39	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
28 Professional Services	--	--	--	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Welfare of Mining Affected People (P)	--	--	--	--	--	--	--	4000.00	4000.00	--	13500.00	13500.00
50 Other charges	--	--	--	--	--	--	--	4000.00	4000.00	--	13500.00	13500.00
07 Committee for Inquiry of Illegal Mining	--	--	--	--	--	--	--	--	--	--	500.00	500.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	300.00	300.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	100.00	100.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00
102 Mineral Exploration	17.27	--	17.27	22.00	--	22.00	22.00	--	22.00	25.00	--	25.00
01 Field Investigation including Drilling (NP)	17.27	--	17.27	22.00	--	22.00	22.00	--	22.00	25.00	--	25.00
01 Salaries	14.27	--	14.27	17.00	--	17.00	17.00	--	17.00	20.00	--	20.00
13 Office expenses	3.00	--	3.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
796 Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	--	--
01 Schedule Tribe Development Plan (Plan)	--	--	--	--	--	--	--	--	--	--	--	--
50 Other charges	--	--	--	--	--	--	--	--	--	--	--	--
800 Other Expenditure	--	1.80	1.80	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
01 Exhibition (Plan)	--	1.80	1.80	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
13 Office expenses	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
26 Advertising and Publicity	--	0.30	0.30	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00
60 Other Mining and Metallurgical Industries	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00
800 Other Expenditure	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00
01 Buildings (Mines)	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00
53 Major Works	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00