

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 01	1302.20	--	1302.20	1575.00	--	1575.00	2241.00	--	2241.00	1800.00	--	1800.00
01 Salaries	664.22	--	664.22	704.00	--	704.00	911.00	--	911.00	1055.00	--	1055.00
02 Wages	89.47	--	89.47	101.00	--	101.00	101.00	--	101.00	5.00	--	5.00
03 Overtime Allowance	1.57	--	1.57	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	67.32	--	67.32	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
12 Foreign travel expenses	12.47	--	12.47	19.00	--	19.00	19.00	--	19.00	16.00	--	16.00
13 Office expenses	276.82	--	276.82	270.00	--	270.00	270.00	--	270.00	301.00	--	301.00
16 Publications	2.37	--	2.37	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
20 Other Administrative Expenses	4.00	--	4.00	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
26 Advertising and Publicity	1.67	--	1.67	8.00	--	8.00	8.00	--	8.00	3.00	--	3.00
27 Minor Works	79.30	--	79.30	80.00	--	80.00	530.00	--	530.00	80.00	--	80.00
28 Professional Services	2.94	--	2.94	7.00	--	7.00	7.00	--	7.00	5.00	--	5.00
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
32 Contributions	11.22	--	11.22	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	60.83	--	60.83	76.00	--	76.00	85.00	--	85.00	73.00	--	73.00
55 Loans and advances	24.00	--	24.00	210.00	--	210.00	210.00	--	210.00	180.00	--	180.00