

**DEMAND NO. 05 (PROSECUTION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 05</b>	307.26	--	307.26	<b>400.00</b>	--	<b>400.00</b>	<b>416.00</b>	--	<b>416.00</b>	<b>461.00</b>	--	<b>461.00</b>
01 Salaries	260.54	--	260.54	310.00	--	310.00	326.00	--	326.00	370.00	--	370.00
02 Wages	0.22	--	0.22	0.35	--	0.35	0.35	--	0.35	0.35	--	0.35
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.70	--	0.70	2.60	--	2.60	2.60	--	2.60	2.60	--	2.60
13 Office expenses	20.99	--	20.99	26.00	--	26.00	26.00	--	26.00	26.00	--	26.00
14 Rents, Rates, Taxes	0.52	--	0.52	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	20.00	--	20.00	20.00	--	20.00	15.00	--	15.00
28 Professional Services	24.29	--	24.29	34.00	--	34.00	34.00	--	34.00	40.00	--	40.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50