

DEMAND NO. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 06	2038.87	--	2038.87	912.00	--	912.00	1112.00	--	1112.00	332.00	--	332.00
01 Salaries	143.91	--	143.91	438.50	--	438.50	448.50	--	448.50	195.00	--	195.00
02 Wages	0.69	--	0.69	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
11 Domestic travel expenses	4.39	--	4.39	7.50	--	7.50	8.00	--	8.00	7.50	--	7.50
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	1810.75	--	1810.75	403.00	--	403.00	587.50	--	587.50	60.00	--	60.00
16 Publications	36.24	--	36.24	38.00	--	38.00	38.00	--	38.00	43.00	--	43.00
20 Other Administrative Expenses	5.98	--	5.98	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	0.22	--	0.22	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
26 Advertising and Publicity	33.68	--	33.68	4.00	--	4.00	9.00	--	9.00	5.00	--	5.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	3.01	--	3.01	4.50	--	4.50	4.50	--	4.50	4.50	--	4.50