

DEMAND NO. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 07	451.00	570.18	1021.18	462.00	570.00	1032.00	462.00	570.00	1032.00	506.00	513.30	1019.30
01 Salaries	434.16	121.06	555.22	440.00	159.90	599.90	440.00	159.90	599.90	484.00	159.90	643.90
02 Wages	0.84	0.42	1.26	1.00	1.20	2.20	1.00	1.20	2.20	1.90	1.20	3.10
11 Domestic travel expenses	0.70	0.41	1.11	1.50	1.00	2.50	1.50	1.00	2.50	1.50	1.00	2.50
13 Office expenses	14.04	11.58	25.62	15.00	36.20	51.20	15.00	36.20	51.20	15.00	29.50	44.50
14 Rents, Rates, Taxes	--	--	--	1.40	0.20	1.60	1.40	0.20	1.60	1.50	0.20	1.70
26 Advertising and Publicity	1.26	--	1.26	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	0.50	--	0.50
50 Other charges	--	436.06	436.06	0.10	361.50	361.60	0.10	361.50	361.60	0.10	311.50	311.60
53 Major Works	--	0.65	0.65	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00