

**DEMAND NO. 10 (NOTARY SERVICES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 10</b>	368.76	1.27	370.03	<b>500.00</b>	<b>281.00</b>	<b>781.00</b>	<b>500.00</b>	<b>421.00</b>	<b>921.00</b>	<b>600.00</b>	<b>110.00</b>	<b>710.00</b>
01 Salaries	336.51	--	336.51	442.29	--	442.29	442.29	--	442.29	536.40	--	536.40
02 Wages	0.88	--	0.88	0.93	--	0.93	0.93	--	0.93	1.50	--	1.50
11 Domestic travel expenses	0.83	--	0.83	1.13	--	1.13	1.13	--	1.13	2.50	--	2.50
13 Office expenses	29.72	--	29.72	41.41	100.00	141.41	41.41	100.00	141.41	45.00	50.00	95.00
14 Rents, Rates, Taxes	--	--	--	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.10	--	2.10
24 POL	0.75	--	0.75	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.07	--	0.07	1.24	--	1.24	1.24	--	1.24	1.50	--	1.50
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
53 Major Works	--	1.27	1.27	--	181.00	181.00	--	321.00	321.00	--	60.00	60.00