

**DEMAND NO. 11 (EXCISE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 11</b>	885.04	--	885.04	<b>1500.00</b>	--	<b>1500.00</b>	<b>1500.00</b>	--	<b>1500.00</b>	<b>1500.00</b>	<b>10.00</b>	<b>1510.00</b>
01 Salaries	799.20	--	799.20	1275.50	--	1275.50	1275.50	--	1275.50	1299.00	--	1299.00
02 Wages	1.08	--	1.08	150.00	--	150.00	150.00	--	150.00	10.00	--	10.00
03 Overtime Allowance	0.04	--	0.04	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.34	--	1.34	5.50	--	5.50	5.50	--	5.50	8.00	--	8.00
13 Office expenses	56.63	--	56.63	35.00	--	35.00	35.00	--	35.00	135.00	--	135.00
14 Rents, Rates, Taxes	1.29	--	1.29	2.50	--	2.50	2.50	--	2.50	3.50	--	3.50
26 Advertising and Publicity	5.74	--	5.74	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
27 Minor Works	18.62	--	18.62	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
28 Professional Services	0.50	--	0.50	2.50	--	2.50	2.50	--	2.50	3.00	--	3.00
50 Other charges	0.60	--	0.60	5.00	--	5.00	5.00	--	5.00	6.50	--	6.50
53 Major Works	--	--	--	--	--	--	--	--	--	--	10.00	10.00