

**DEMAND NO. 12 (COMMERCIAL TAXES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 12</b>	1002.59	12.37	1014.96	<b>1700.00</b>	<b>325.00</b>	<b>2025.00</b>	<b>1700.00</b>	<b>325.00</b>	<b>2025.00</b>	<b>1900.00</b>	<b>743.00</b>	<b>2643.00</b>
01 Salaries	880.26	4.54	884.80	1410.00	25.00	1435.00	1410.00	25.00	1435.00	1796.00	100.00	1896.00
02 Wages	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
03 Overtime Allowance	0.20	--	0.20	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
11 Domestic travel expenses	3.05	--	3.05	11.00	--	11.00	11.00	--	11.00	4.00	--	4.00
13 Office expenses	116.31	7.83	124.14	205.00	50.00	255.00	205.00	50.00	255.00	60.00	50.00	110.00
14 Rents, Rates, Taxes	0.06	--	0.06	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
16 Publications	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
20 Other Administrative Expenses	0.92	--	0.92	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
21 Supplies and Materials	--	--	--	8.00	--	8.00	8.00	--	8.00	3.00	--	3.00
26 Advertising and Publicity	1.79	--	1.79	12.00	--	12.00	12.00	--	12.00	6.00	--	6.00
27 Minor Works	--	--	--	30.00	--	30.00	30.00	--	30.00	10.00	--	10.00
28 Professional Services	--	--	--	6.00	--	6.00	6.00	--	6.00	4.00	--	4.00
33 Subsidies	--	--	--	5.00	--	5.00	5.00	--	5.00	1.00	--	1.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
53 Major Works	--	--	--	--	250.00	250.00	--	250.00	250.00	--	593.00	593.00